

2022-342 Exhibit A

APPROPRIATIONS BY BANNER FUND-ORGANIZATION-ACCOUNT

FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
General Fund	10003-1009-20051	County Council-General Office	Personal Services-Officl-Pool Budg	351,300.00
General Fund	10003-1009-20501	County Council-General Office	Personal Services-Payroll-Pool Budg	189,100.00
General Fund	10003-1009-25501	County Council-General Office	Employee Benefits-Pool Budget	316,500.00
General Fund	10003-1009-27102	County Council-General Office	Professional Services	2,500.00
General Fund	10003-1009-30401	County Council-General Office	Internal Charge Backs-Pool Budg	13,100.00
General Fund	10003-1009-30501	County Council-General Office	Supplies-Pool Budget	6,500.00
General Fund	10003-1009-37501	County Council-General Office	Travel & Expense-Pool Budget	17,500.00
General Fund	10003-1009-45501	County Council-General Office	Contract Services-Pool Budget	21,500.00
General Fund	10003-1009-54501	County Council-General Office	Rentals-Pool Budget	1,200.00
General Fund	10003-1009-58501	County Council-General Office	Advertising & Printing-Pool Budget	5,000.00
General Fund	10003-1009-60501	County Council-General Office	Other Expenses-Pool Budget	5,000.00
General Fund	10003-1009-70501	County Council-General Office	Equipment-Pool Budget	2,500.00
General Fund	10003-1113-20051	Exec-General Office	Personal Services-Officl-Pool Budg	155,500.00
General Fund	10003-1113-20501	Exec-General Office	Personal Services-Payroll-Pool Budg	666,700.00
General Fund	10003-1113-25501	Exec-General Office	Employee Benefits-Pool Budget	287,000.00
General Fund	10003-1113-30401	Exec-General Office	Internal Charge Backs-Pool Budg	15,000.00
General Fund	10003-1113-30501	Exec-General Office	Supplies-Pool Budget	12,500.00
General Fund	10003-1113-37501	Exec-General Office	Travel & Expense-Pool Budget	5,000.00
General Fund	10003-1113-45501	Exec-General Office	Contract Services-Pool Budget	4,000.00
General Fund	10003-1113-58501	Exec-General Office	Advertising & Printing-Pool Budget	15,000.00
General Fund	10003-1113-60501	Exec-General Office	Other Expenses-Pool Budget	3,000.00
General Fund	10003-1114-20501	Exec-Finance & Budget	Personal Services-Payroll-Pool Budg	468,400.00
General Fund	10003-1114-25501	Exec-Finance & Budget	Employee Benefits-Pool Budget	147,000.00
General Fund	10003-1114-27102	Exec-Finance & Budget	Professional Services	20,000.00
General Fund	10003-1114-30401	Exec-Finance & Budget	Internal Charge Backs-Pool Budg	10,000.00
General Fund	10003-1114-30501	Exec-Finance & Budget	Supplies-Pool Budget	2,000.00
General Fund	10003-1114-45501	Exec-Finance & Budget	Contract Services-Pool Budget	1,500.00
General Fund	10003-1115-20501	Exec-Personnel	Personal Services-Payroll-Pool Budg	315,200.00
General Fund	10003-1115-25501	Exec-Personnel	Employee Benefits-Pool Budget	107,000.00
General Fund	10003-1115-27102	Exec-Personnel	Professional Services	24,800.00
General Fund	10003-1115-30401	Exec-Personnel	Internal Charge Backs-Pool Budg	17,600.00
General Fund	10003-1115-30501	Exec-Personnel	Supplies-Pool Budget	6,000.00
General Fund	10003-1115-37501	Exec-Personnel	Travel & Expense-Pool Budget	2,000.00
General Fund	10003-1115-45501	Exec-Personnel	Contract Services-Pool Budget	33,900.00
General Fund	10003-1115-58501	Exec-Personnel	Advertising & Printing-Pool Budget	1,500.00
General Fund	10003-1115-60501	Exec-Personnel	Other Expenses-Pool Budget	500.00
General Fund	10003-1117-20501	Exec-General Counsel	Personal Services-Payroll-Pool Budg	495,700.00
General Fund	10003-1117-25501	Exec-General Counsel	Employee Benefits-Pool Budget	209,000.00
General Fund	10003-1117-27102	Exec-General Counsel	Professional Services	55,000.00
General Fund	10003-1117-30401	Exec-General Counsel	Internal Charge Backs-Pool Budg	14,800.00
General Fund	10003-1117-30501	Exec-General Counsel	Supplies-Pool Budget	3,000.00
General Fund	10003-1117-45501	Exec-General Counsel	Contract Services-Pool Budget	1,000.00
General Fund	10003-1118-20501	Exec-Public Safety	Personal Services-Payroll-Pool Budg	134,000.00
General Fund	10003-1118-25501	Exec-Public Safety	Employee Benefits-Pool Budget	33,000.00
General Fund	10003-1118-27102	Exec-Public Safety	Professional Services	3,000.00
General Fund	10003-1118-30401	Exec-Public Safety	Internal Charge Backs-Pool Budg	1,000.00
General Fund	10003-1118-30501	Exec-Public Safety	Supplies-Pool Budget	1,500.00
General Fund	10003-1118-37501	Exec-Public Safety	Travel & Expense-Pool Budget	1,000.00
General Fund	10003-1118-45501	Exec-Public Safety	Contract Services-Pool Budget	1,000.00
General Fund	10003-1118-60501	Exec-Public Safety	Other Expenses-Pool Budget	1,000.00
General Fund	10003-1122-20501	Exec-Purchasing	Personal Services-Payroll-Pool Budg	139,000.00
General Fund	10003-1122-25501	Exec-Purchasing	Employee Benefits-Pool Budget	45,000.00
General Fund	10003-1122-30401	Exec-Purchasing	Internal Charge Backs-Pool Budg	4,000.00
General Fund	10003-1122-30501	Exec-Purchasing	Supplies-Pool Budget	55,000.00
General Fund	10003-1122-45501	Exec-Purchasing	Contract Services-Pool Budget	1,500.00
General Fund	10003-1122-58501	Exec-Purchasing	Advertising & Printing-Pool Budget	1,000.00
General Fund	10003-1122-60501	Exec-Purchasing	Other Expenses-Pool Budget	2,000.00
General Fund	10003-1135-20501	Exec-Operations	Personal Services-Payroll-Pool Budg	137,100.00
General Fund	10003-1135-25501	Exec-Operations	Employee Benefits-Pool Budget	30,000.00
General Fund	10003-1135-30401	Exec-Operations	Internal Charge Backs-Pool Budg	4,400.00
General Fund	10003-1135-30501	Exec-Operations	Supplies-Pool Budget	1,000.00
General Fund	10003-1135-40501	Exec-Operations	Mtr Veh Fuel/Repair-Pool Budget	300.00
General Fund	10003-1136-20501	Exec-Physical Plants	Personal Services-Payroll-Pool Budg	1,945,700.00
General Fund	10003-1136-20525	Exec-Physical Plants	Overtime	38,900.00
General Fund	10003-1136-25501	Exec-Physical Plants	Employee Benefits-Pool Budget	913,400.00
General Fund	10003-1136-30401	Exec-Physical Plants	Internal Charge Backs-Pool Budg	47,600.00
General Fund	10003-1136-30501	Exec-Physical Plants	Supplies-Pool Budget	246,600.00
General Fund	10003-1136-40501	Exec-Physical Plants	Mtr Veh Fuel/Repair-Pool Budget	6,000.00
General Fund	10003-1136-45501	Exec-Physical Plants	Contract Services-Pool Budget	802,700.00
General Fund	10003-1136-70501	Exec-Physical Plants	Equipment-Pool Budget	4,500.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
General Fund	10003-1139-20501	Exec-Planning Commission	Personal Services-Payroll-Pool Budg	390,900.00
General Fund	10003-1139-25501	Exec-Planning Commission	Employee Benefits-Pool Budget	152,000.00
General Fund	10003-1139-30401	Exec-Planning Commission	Internal Charge Backs-Pool Budg	22,800.00
General Fund	10003-1139-30501	Exec-Planning Commission	Supplies-Pool Budget	14,000.00
General Fund	10003-1139-37501	Exec-Planning Commission	Travel & Expense-Pool Budget	10,000.00
General Fund	10003-1139-40501	Exec-Planning Commission	Mtr Veh Fuel/Repair-Pool Budget	1,200.00
General Fund	10003-1139-60501	Exec-Planning Commission	Other Expenses-Pool Budget	9,400.00
General Fund	10003-1139-65111	Exec-Planning Commission	Grants	35,000.00
General Fund	10003-1139-65111	Exec-Planning Commission	Grants	40,000.00
General Fund	10003-1139-65111	Exec-Planning Commission	Grants	160,000.00
General Fund	10003-1139-65111	Exec-Planning Commission	Grants	75,000.00
General Fund	10003-1142-50501	Exec-Utilities & Rentals	Utilities-Pool Budget	3,400,000.00
General Fund	10003-1142-54501	Exec-Utilities & Rentals	Rentals-Pool Budget	503,400.00
General Fund	10003-1145-60501	Exec-Bureau of Inspection	Other Expenses-Pool Budget	225,000.00
General Fund	10003-1205-20051	Fiscal Office - Administration	Personal Services-Officl-Pool Budg	140,200.00
General Fund	10003-1205-20501	Fiscal Office - Administration	Personal Services-Payroll-Pool Budg	3,540,400.00
General Fund	10003-1205-20525	Fiscal Office - Administration	Overtime	10,000.00
General Fund	10003-1205-25501	Fiscal Office - Administration	Employee Benefits-Pool Budget	1,483,000.00
General Fund	10003-1205-30401	Fiscal Office - Administration	Internal Charge Backs-Pool Budg	115,000.00
General Fund	10003-1205-30501	Fiscal Office - Administration	Supplies-Pool Budget	95,000.00
General Fund	10003-1205-37501	Fiscal Office - Administration	Travel & Expense-Pool Budget	6,000.00
General Fund	10003-1205-40501	Fiscal Office - Administration	Mtr Veh Fuel/Repair-Pool Budget	5,000.00
General Fund	10003-1205-45501	Fiscal Office - Administration	Contract Services-Pool Budget	287,000.00
General Fund	10003-1205-58501	Fiscal Office - Administration	Advertising & Printing-Pool Budget	32,000.00
General Fund	10003-1205-60501	Fiscal Office - Administration	Other Expenses-Pool Budget	13,000.00
General Fund	10003-1401-20051	Human Resource Commission-Gen Off	Personal Services-Officl-Pool Budg	27,700.00
General Fund	10003-1401-20501	Human Resource Commission-Gen Off	Personal Services-Payroll-Pool Budg	134,600.00
General Fund	10003-1401-25501	Human Resource Commission-Gen Off	Employee Benefits-Pool Budget	47,200.00
General Fund	10003-1401-30401	Human Resource Commission-Gen Off	Internal Charge Backs-Pool Budg	3,700.00
General Fund	10003-1401-30501	Human Resource Commission-Gen Off	Supplies-Pool Budget	500.00
General Fund	10003-1401-37501	Human Resource Commission-Gen Off	Travel & Expense-Pool Budget	2,000.00
General Fund	10003-1401-58501	Human Resource Commission-Gen Off	Advertising & Printing-Pool Budget	500.00
General Fund	10003-1401-60501	Human Resource Commission-Gen Off	Other Expenses-Pool Budget	600.00
General Fund	10003-1600-20051	Bd Of Elections-General Office	Personal Services-Officl-Pool Budg	86,100.00
General Fund	10003-1600-20501	Bd Of Elections-General Office	Personal Services-Payroll-Pool Budg	2,275,400.00
General Fund	10003-1600-20525	Bd Of Elections-General Office	Overtime	300,000.00
General Fund	10003-1600-24901	Bd Of Elections-General Office	BOE PT/BW Pool	588,000.00
General Fund	10003-1600-24901	Bd Of Elections-General Office	BOE PT/BW Pool	861,800.00
General Fund	10003-1600-25501	Bd Of Elections-General Office	Employee Benefits-Pool Budget	946,000.00
General Fund	10003-1600-30401	Bd Of Elections-General Office	Internal Charge Backs-Pool Budg	55,000.00
General Fund	10003-1600-30501	Bd Of Elections-General Office	Supplies-Pool Budget	120,000.00
General Fund	10003-1600-37501	Bd Of Elections-General Office	Travel & Expense-Pool Budget	10,000.00
General Fund	10003-1600-40501	Bd Of Elections-General Office	Mtr Veh Fuel/Repair-Pool Budget	2,300.00
General Fund	10003-1600-45501	Bd Of Elections-General Office	Contract Services-Pool Budget	850,000.00
General Fund	10003-1600-54501	Bd Of Elections-General Office	Rentals-Pool Budget	50,000.00
General Fund	10003-1600-58501	Bd Of Elections-General Office	Advertising & Printing-Pool Budget	50,000.00
General Fund	10003-1600-60501	Bd Of Elections-General Office	Other Expenses-Pool Budget	100,000.00
General Fund	10003-2005-30401	Ct Of Appeals	Internal Charge Backs-Pool Budg	14,000.00
General Fund	10003-2005-30501	Ct Of Appeals	Supplies-Pool Budget	26,400.00
General Fund	10003-2005-37501	Ct Of Appeals	Travel & Expense-Pool Budget	12,300.00
General Fund	10003-2005-45501	Ct Of Appeals	Contract Services-Pool Budget	26,000.00
General Fund	10003-2005-60501	Ct Of Appeals	Other Expenses-Pool Budget	28,000.00
General Fund	10003-2103-27105	Comm Pleas Ct-Attorney Fees & Jury	Attorney Fees	6,025,000.00
General Fund	10003-2103-45501	Comm Pleas Ct-Attorney Fees & Jury	Contract Services-Pool Budget	100,000.00
General Fund	10003-2125-20051	Common Pleas-General Office	Personal Services-Officl-Pool Budg	140,000.00
General Fund	10003-2125-20501	Common Pleas-General Office	Personal Services-Payroll-Pool Budg	5,833,800.00
General Fund	10003-2125-25501	Common Pleas-General Office	Employee Benefits-Pool Budget	2,434,900.00
General Fund	10003-2125-27104	Common Pleas-General Office	Expenses-Foreign Judge	18,000.00
General Fund	10003-2125-30401	Common Pleas-General Office	Internal Charge Backs-Pool Budg	154,700.00
General Fund	10003-2125-30501	Common Pleas-General Office	Supplies-Pool Budget	35,000.00
General Fund	10003-2125-37501	Common Pleas-General Office	Travel & Expense-Pool Budget	25,000.00
General Fund	10003-2125-60501	Common Pleas-General Office	Other Expenses-Pool Budget	60,000.00
General Fund	10003-2139-60501	Common Pleas-Grand Jury	Other Expenses-Pool Budget	4,000.00
General Fund	10003-2139-60501	Common Pleas-Grand Jury	Other Expenses-Pool Budget	65,000.00
General Fund	10003-2204-20051	Probate Ct-General Office	Personal Services-Officl-Pool Budg	14,000.00
General Fund	10003-2204-20501	Probate Ct-General Office	Personal Services-Payroll-Pool Budg	1,623,900.00
General Fund	10003-2204-25501	Probate Ct-General Office	Employee Benefits-Pool Budget	685,700.00
General Fund	10003-2204-27103	Probate Ct-General Office	Transcripts	2,000.00
General Fund	10003-2204-30401	Probate Ct-General Office	Internal Charge Backs-Pool Budg	59,900.00
General Fund	10003-2204-30501	Probate Ct-General Office	Supplies-Pool Budget	24,000.00
General Fund	10003-2204-40501	Probate Ct-General Office	Mtr Veh Fuel/Repair-Pool Budget	6,000.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
General Fund	10003-2204-45501	Probate Ct-General Office	Contract Services-Pool Budget	41,600.00
General Fund	10003-2204-50501	Probate Ct-General Office	Utilities-Pool Budget	600.00
General Fund	10003-2204-58501	Probate Ct-General Office	Advertising & Printing-Pool Budget	1,500.00
General Fund	10003-2305-20051	Domestic Relations Ct-Gen Office	Personal Services-Officl-Pool Budg	28,000.00
General Fund	10003-2305-20501	Domestic Relations Ct-Gen Office	Personal Services-Payroll-Pool Budg	2,221,600.00
General Fund	10003-2305-25501	Domestic Relations Ct-Gen Office	Employee Benefits-Pool Budget	796,300.00
General Fund	10003-2305-27103	Domestic Relations Ct-Gen Office	Transcripts	500.00
General Fund	10003-2305-27104	Domestic Relations Ct-Gen Office	Expenses-Foreign Judge	6,000.00
General Fund	10003-2305-30401	Domestic Relations Ct-Gen Office	Internal Charge Backs-Pool Budg	42,000.00
General Fund	10003-2305-30501	Domestic Relations Ct-Gen Office	Supplies-Pool Budget	17,100.00
General Fund	10003-2305-45501	Domestic Relations Ct-Gen Office	Contract Services-Pool Budget	62,900.00
General Fund	10003-2305-58501	Domestic Relations Ct-Gen Office	Advertising & Printing-Pool Budget	2,000.00
General Fund	10003-2305-60501	Domestic Relations Ct-Gen Office	Other Expenses-Pool Budget	3,100.00
General Fund	10003-2402-20051	Juvenile Ct-General Office	Personal Services-Officl-Pool Budg	14,000.00
General Fund	10003-2402-20501	Juvenile Ct-General Office	Personal Services-Payroll-Pool Budg	1,534,100.00
General Fund	10003-2402-20525	Juvenile Ct-General Office	Overtime	4,500.00
General Fund	10003-2402-25501	Juvenile Ct-General Office	Employee Benefits-Pool Budget	539,900.00
General Fund	10003-2402-30401	Juvenile Ct-General Office	Internal Charge Backs-Pool Budg	156,800.00
General Fund	10003-2402-30501	Juvenile Ct-General Office	Supplies-Pool Budget	65,200.00
General Fund	10003-2402-37501	Juvenile Ct-General Office	Travel & Expense-Pool Budget	2,000.00
General Fund	10003-2402-45501	Juvenile Ct-General Office	Contract Services-Pool Budget	401,600.00
General Fund	10003-2402-60501	Juvenile Ct-General Office	Other Expenses-Pool Budget	25,000.00
General Fund	10003-2501-20051	Clerk of Court-General Office	Personal Services-Officl-Pool Budg	108,200.00
General Fund	10003-2501-20501	Clerk of Court-General Office	Personal Services-Payroll-Pool Budg	1,636,800.00
General Fund	10003-2501-20525	Clerk of Court-General Office	Overtime	10,000.00
General Fund	10003-2501-25501	Clerk of Court-General Office	Employee Benefits-Pool Budget	755,100.00
General Fund	10003-2501-27102	Clerk of Court-General Office	Professional Services	220,000.00
General Fund	10003-2501-30401	Clerk of Court-General Office	Internal Charge Backs-Pool Budg	74,200.00
General Fund	10003-2501-30501	Clerk of Court-General Office	Supplies-Pool Budget	90,000.00
General Fund	10003-2501-37501	Clerk of Court-General Office	Travel & Expense-Pool Budget	20,000.00
General Fund	10003-2501-45501	Clerk of Court-General Office	Contract Services-Pool Budget	46,900.00
General Fund	10003-2501-54501	Clerk of Court-General Office	Rentals-Pool Budget	8,000.00
General Fund	10003-2501-58501	Clerk of Court-General Office	Advertising & Printing-Pool Budget	7,900.00
General Fund	10003-2501-60501	Clerk of Court-General Office	Other Expenses-Pool Budget	338,900.00
General Fund	10003-2501-70501	Clerk of Court-General Office	Equipment-Pool Budget	22,100.00
General Fund	10003-2603-20051	Prosecutor-General Office	Personal Services-Officl-Pool Budg	154,500.00
General Fund	10003-2603-20501	Prosecutor-General Office	Personal Services-Payroll-Pool Budg	5,058,200.00
General Fund	10003-2603-25501	Prosecutor-General Office	Employee Benefits-Pool Budget	1,940,800.00
General Fund	10003-2603-30401	Prosecutor-General Office	Internal Charge Backs-Pool Budg	117,000.00
General Fund	10003-2603-30501	Prosecutor-General Office	Supplies-Pool Budget	50,000.00
General Fund	10003-2603-40501	Prosecutor-General Office	Mtr Veh Fuel/Repair-Pool Budget	10,000.00
General Fund	10003-2603-45501	Prosecutor-General Office	Contract Services-Pool Budget	112,400.00
General Fund	10003-2603-60501	Prosecutor-General Office	Other Expenses-Pool Budget	168,400.00
General Fund	10003-2603-65107	Prosecutor-General Office	Local Grant Match	116,700.00
General Fund	10003-2708-20501	Exective-County Municipal Courts	Personal Services-Payroll-Pool Budg	685,000.00
General Fund	10003-2708-25501	Exective-County Municipal Courts	Employee Benefits-Pool Budget	102,000.00
General Fund	10003-2708-60501	Exective-County Municipal Courts	Other Expenses-Pool Budget	112,000.00
General Fund	10003-2711-45501	Exec-Summit County-Public Defender	Contract Services-Pool Budget	3,311,100.00
General Fund	10003-3001-20051	Sheriff-General Office	Personal Services-Officl-Pool Budg	130,800.00
General Fund	10003-3001-20501	Sheriff-General Office	Personal Services-Payroll-Pool Budg	6,520,600.00
General Fund	10003-3001-20525	Sheriff-General Office	Overtime	300,000.00
General Fund	10003-3001-25501	Sheriff-General Office	Employee Benefits-Pool Budget	2,929,600.00
General Fund	10003-3001-30401	Sheriff-General Office	Internal Charge Backs-Pool Budg	177,100.00
General Fund	10003-3001-30501	Sheriff-General Office	Supplies-Pool Budget	100,000.00
General Fund	10003-3001-37501	Sheriff-General Office	Travel & Expense-Pool Budget	1,000.00
General Fund	10003-3001-40501	Sheriff-General Office	Mtr Veh Fuel/Repair-Pool Budget	350,000.00
General Fund	10003-3001-45501	Sheriff-General Office	Contract Services-Pool Budget	343,600.00
General Fund	10003-3001-60501	Sheriff-General Office	Other Expenses-Pool Budget	115,000.00
General Fund	10003-3001-65107	Sheriff-General Office	Local Grant Match	250,000.00
General Fund	10003-3001-70501	Sheriff-General Office	Equipment-Pool Budget	85,000.00
General Fund	10003-3003-20501	Sheriff-Jail	Personal Services-Payroll-Pool Budg	13,670,700.00
General Fund	10003-3003-20525	Sheriff-Jail	Overtime	500,000.00
General Fund	10003-3003-25501	Sheriff-Jail	Employee Benefits-Pool Budget	5,870,000.00
General Fund	10003-3003-30401	Sheriff-Jail	Internal Charge Backs-Pool Budg	71,600.00
General Fund	10003-3003-30501	Sheriff-Jail	Supplies-Pool Budget	250,000.00
General Fund	10003-3003-37501	Sheriff-Jail	Travel & Expense-Pool Budget	1,000.00
General Fund	10003-3003-40501	Sheriff-Jail	Mtr Veh Fuel/Repair-Pool Budget	100,000.00
General Fund	10003-3003-45501	Sheriff-Jail	Contract Services-Pool Budget	3,353,200.00
General Fund	10003-3003-60501	Sheriff-Jail	Other Expenses-Pool Budget	360,000.00
General Fund	10003-3003-70501	Sheriff-Jail	Equipment-Pool Budget	165,000.00
General Fund	10003-3007-20501	Sheriff-Marine Patrol	Personal Services-Payroll-Pool Budg	30,000.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
General Fund	10003-3007-25501	Sheriff-Marine Patrol	Employee Benefits-Pool Budget	5,600.00
General Fund	10003-3007-60501	Sheriff-Marine Patrol	Other Expenses-Pool Budget	8,400.00
General Fund	10003-3012-20501	Sheriff-Court Security	Personal Services-Payroll-Pool Budg	495,100.00
General Fund	10003-3012-20525	Sheriff-Court Security	Overtime	35,000.00
General Fund	10003-3012-25501	Sheriff-Court Security	Employee Benefits-Pool Budget	193,000.00
General Fund	10003-3012-30501	Sheriff-Court Security	Supplies-Pool Budget	10,000.00
General Fund	10003-3012-37501	Sheriff-Court Security	Travel & Expense-Pool Budget	100.00
General Fund	10003-3012-60501	Sheriff-Court Security	Other Expenses-Pool Budget	13,500.00
General Fund	10003-3012-70501	Sheriff-Court Security	Equipment-Pool Budget	10,000.00
General Fund	10003-3107-20501	Medical Examiner-General Office	Personal Services-Payroll-Pool Budg	1,847,000.00
General Fund	10003-3107-20525	Medical Examiner-General Office	Overtime	41,700.00
General Fund	10003-3107-25501	Medical Examiner-General Office	Employee Benefits-Pool Budget	649,000.00
General Fund	10003-3107-27102	Medical Examiner-General Office	Professional Services	50,000.00
General Fund	10003-3107-30401	Medical Examiner-General Office	Internal Charge Backs-Pool Budg	12,000.00
General Fund	10003-3107-40501	Medical Examiner-General Office	Mtr Veh Fuel/Repair-Pool Budget	2,000.00
General Fund	10003-3107-54501	Medical Examiner-General Office	Rentals-Pool Budget	1,200.00
General Fund	10003-3107-60501	Medical Examiner-General Office	Other Expenses-Pool Budget	5,600.00
General Fund	10003-3153-45501	Exec-Alternative Corrections	Contract Services-Pool Budget	6,854,700.00
General Fund	10003-3303-20501	Com PI Ct-Adult Probation	Personal Services-Payroll-Pool Budg	1,944,000.00
General Fund	10003-3303-25501	Com PI Ct-Adult Probation	Employee Benefits-Pool Budget	809,000.00
General Fund	10003-3303-30401	Com PI Ct-Adult Probation	Internal Charge Backs-Pool Budg	36,000.00
General Fund	10003-3303-30501	Com PI Ct-Adult Probation	Supplies-Pool Budget	2,500.00
General Fund	10003-3303-37501	Com PI Ct-Adult Probation	Travel & Expense-Pool Budget	5,000.00
General Fund	10003-3303-60501	Com PI Ct-Adult Probation	Other Expenses-Pool Budget	150,000.00
General Fund	10003-3402-20501	Juvenile Ct-Probation Dept	Personal Services-Payroll-Pool Budg	1,442,800.00
General Fund	10003-3402-20525	Juvenile Ct-Probation Dept	Overtime	12,300.00
General Fund	10003-3402-25501	Juvenile Ct-Probation Dept	Employee Benefits-Pool Budget	620,000.00
General Fund	10003-3402-30401	Juvenile Ct-Probation Dept	Internal Charge Backs-Pool Budg	16,600.00
General Fund	10003-3402-37501	Juvenile Ct-Probation Dept	Travel & Expense-Pool Budget	1,000.00
General Fund	10003-3402-60501	Juvenile Ct-Probation Dept	Other Expenses-Pool Budget	2,600.00
General Fund	10003-3405-20501	Juvenile Ct-Detention Home	Personal Services-Payroll-Pool Budg	1,832,400.00
General Fund	10003-3405-20525	Juvenile Ct-Detention Home	Overtime	516,100.00
General Fund	10003-3405-25501	Juvenile Ct-Detention Home	Employee Benefits-Pool Budget	761,600.00
General Fund	10003-3405-30401	Juvenile Ct-Detention Home	Internal Charge Backs-Pool Budg	2,000.00
General Fund	10003-3405-30501	Juvenile Ct-Detention Home	Supplies-Pool Budget	45,600.00
General Fund	10003-3405-45501	Juvenile Ct-Detention Home	Contract Services-Pool Budget	278,200.00
General Fund	10003-3405-60501	Juvenile Ct-Detention Home	Other Expenses-Pool Budget	4,000.00
General Fund	10003-3405-65120	Juvenile Ct-Detention Home	Medical Fees	235,700.00
General Fund	10003-5006-65108	Exec-Vital Statistics	Fees	10,000.00
General Fund	10003-5009-65114	Exec-Health (GF)	Crippled Childrens Aid	1,451,700.00
General Fund	10003-7007-65156	Exec-Human Services Support	Pa-Mandate	3,512,500.00
General Fund	10003-7330-20051	Veteran's Service Commission	Personal Services-Officl-Pool Budg	60,000.00
General Fund	10003-7330-20501	Veteran's Service Commission	Personal Services-Payroll-Pool Budg	986,600.00
General Fund	10003-7330-25501	Veteran's Service Commission	Employee Benefits-Pool Budget	464,600.00
General Fund	10003-7330-27102	Veteran's Service Commission	Professional Services	139,400.00
General Fund	10003-7330-30401	Veteran's Service Commission	Internal Charge Backs-Pool Budg	31,600.00
General Fund	10003-7330-30501	Veteran's Service Commission	Supplies-Pool Budget	11,000.00
General Fund	10003-7330-37501	Veteran's Service Commission	Travel & Expense-Pool Budget	35,000.00
General Fund	10003-7330-40501	Veteran's Service Commission	Mtr Veh Fuel/Repair-Pool Budget	15,000.00
General Fund	10003-7330-45501	Veteran's Service Commission	Contract Services-Pool Budget	81,400.00
General Fund	10003-7330-58501	Veteran's Service Commission	Advertising & Printing-Pool Budget	100,000.00
General Fund	10003-7330-60501	Veteran's Service Commission	Other Expenses-Pool Budget	100,000.00
General Fund	10003-7330-65250	Veteran's Service Commission	Relief Allowance	1,137,200.00
General Fund	10003-7330-65256	Veteran's Service Commission	Grave Markers	5,000.00
General Fund	10003-7330-65259	Veteran's Service Commission	Memorial Day Expenses	40,000.00
General Fund	10003-7330-70501	Veteran's Service Commission	Equipment-Pool Budget	118,500.00
General Fund	10003-8005-45501	Exec-Insurance, Pensions & Taxes	Contract Services-Pool Budget	40,000.00
General Fund	10003-8005-52501	Exec-Insurance, Pensions & Taxes	Insurance-Pool Budget	880,000.00
General Fund	10003-8005-60133	Exec-Insurance, Pensions & Taxes	Taxes & Assessments	180,000.00
General Fund	10003-8016-60501	Exec-Miscellaneous	Other Expenses-Pool Budget	597,500.00
General Fund	10003-8016-65108	Exec-Miscellaneous	Fees	40,000.00
General Fund	10003-8016-65111	Exec-Miscellaneous	Grants	7,300.00
General Fund	10003-8016-65147	Exec-Miscellaneous	Grants-Disaster Services	149,300.00
General Fund	10003-8017-65111	Exec-Victim Assistance	Grants	50,000.00
General Fund	10003-8207-65111	Exec-Humane Society	Grants	50,000.00
General Fund	10003-8209-27142	Exec-Agriculture	Apiary Inspection	2,000.00
General Fund	10003-8209-65126	Exec-Agriculture	Grants-Coop Extension	185,000.00
General Fund	10003-8211-65111	Exec-Historical Society	Grants	55,000.00
General Fund	10003-8213-65111	Exec-Soil & Water Support	Grants	171,900.00
General Fund	10003-8499-84999	Exec-Transfer Out	Transfers Out	4,305,000.00
Hotel/Motel	10017-1307-20501	Fiscal Office-Hotel/Motel	Personal Services-Payroll-Pool Budg	25,000.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
Hotel/Motel	10017-1307-25501	Fiscal Office-Hotel/Motel	Employee Benefits-Pool Budget	6,700.00
Hotel/Motel	10017-1307-30401	Fiscal Office-Hotel/Motel	Internal Charge Backs-Pool Budg	10,000.00
Hotel/Motel	10017-1307-30501	Fiscal Office-Hotel/Motel	Supplies-Pool Budget	2,000.00
Hotel/Motel	10017-1307-37501	Fiscal Office-Hotel/Motel	Travel & Expense-Pool Budget	1,000.00
Hotel/Motel	10017-1307-60501	Fiscal Office-Hotel/Motel	Other Expenses-Pool Budget	5,000.00
Delinquent Tax	10018-1310-58501	Fiscal Office-Delinquent Tax	Advertising & Printing-Pool Budget	200,000.00
Delinquent Tax	10018-1311-45501	Nonproductive Land	Contract Services-Pool Budget	50,000.00
Delinquent Tax	10018-1311-58501	Nonproductive Land	Advertising & Printing-Pool Budget	100,000.00
Delinquent Tax	10018-1311-60501	Nonproductive Land	Other Expenses-Pool Budget	200,000.00
Recorder Equipment	10020-1238-30401	Fiscal Office-Recording Equipment	Internal Charge Backs-Pool Budg	150,000.00
Recorder Equipment	10020-1238-45501	Fiscal Office-Recording Equipment	Contract Services-Pool Budget	1,800.00
Real Estate Discount	10035-1313-20501	Fiscal Office-R.E.D. Admin	Personal Services-Payroll-Pool Budg	34,500.00
Real Estate Discount	10035-1313-25501	Fiscal Office-R.E.D. Admin	Employee Benefits-Pool Budget	18,400.00
Real Estate Discount	10035-1313-30401	Fiscal Office-R.E.D. Admin	Internal Charge Backs-Pool Budg	5,000.00
Real Estate Discount	10035-1313-30501	Fiscal Office-R.E.D. Admin	Supplies-Pool Budget	5,000.00
Real Estate Discount	10035-1313-58501	Fiscal Office-R.E.D. Admin	Advertising & Printing-Pool Budget	5,000.00
Tax Installment Plan Admin	10038-1324-20501	Fiscal Office-Tax Installment Plan	Personal Services-Payroll-Pool Budg	27,600.00
Tax Installment Plan Admin	10038-1324-25501	Fiscal Office-Tax Installment Plan	Employee Benefits-Pool Budget	8,700.00
Tax Installment Plan Admin	10038-1324-30401	Fiscal Office-Tax Installment Plan	Internal Charge Backs-Pool Budg	5,000.00
Tax Installment Plan Admin	10038-1324-30501	Fiscal Office-Tax Installment Plan	Supplies-Pool Budget	2,000.00
Tax Installment Plan Admin	10038-1324-60501	Fiscal Office-Tax Installment Plan	Other Expenses-Pool Budget	5,000.00
Sheriff IV-D Process Serving	10124-3024-20501	IV-D Security	Personal Services-Payroll-Pool Budg	407,800.00
Sheriff IV-D Process Serving	10124-3024-20525	IV-D Security	Overtime	1,300.00
Sheriff IV-D Process Serving	10124-3024-25501	IV-D Security	Employee Benefits-Pool Budget	200,100.00
Sheriff IV-D Process Serving	10124-3024-45501	IV-D Security	Contract Services-Pool Budget	25,200.00
Sheriff IV-D Process Serving	10124-3024-60501	IV-D Security	Other Expenses-Pool Budget	12,000.00
Sheriff IV-D Process Serving	10124-3024-70501	IV-D Security	Equipment-Pool Budget	12,500.00
Sheriff's Policing Rotary	10125-3025-20501	Sheriff's Policing Rotary	Personal Services-Payroll-Pool Budg	5,147,500.00
Sheriff's Policing Rotary	10125-3025-20525	Sheriff's Policing Rotary	Overtime	150,400.00
Sheriff's Policing Rotary	10125-3025-25501	Sheriff's Policing Rotary	Employee Benefits-Pool Budget	2,413,100.00
Sheriff's Policing Rotary	10125-3025-30401	Sheriff's Policing Rotary	Internal Charge Backs-Pool Budg	28,000.00
Sheriff's Policing Rotary	10125-3025-30501	Sheriff's Policing Rotary	Supplies-Pool Budget	65,000.00
Sheriff's Policing Rotary	10125-3025-37501	Sheriff's Policing Rotary	Travel & Expense-Pool Budget	1,000.00
Sheriff's Policing Rotary	10125-3025-40501	Sheriff's Policing Rotary	Mtr Veh Fuel/Repair-Pool Budget	400,000.00
Sheriff's Policing Rotary	10125-3025-45501	Sheriff's Policing Rotary	Contract Services-Pool Budget	143,700.00
Sheriff's Policing Rotary	10125-3025-52501	Sheriff's Policing Rotary	Insurance-Pool Budget	40,000.00
Sheriff's Policing Rotary	10125-3025-60501	Sheriff's Policing Rotary	Other Expenses-Pool Budget	130,000.00
Sheriff's Policing Rotary	10125-3025-70501	Sheriff's Policing Rotary	Equipment-Pool Budget	127,500.00
Sheriff's Training Rotary	10126-3028-30501	Sheriff's Training Rotary	Supplies-Pool Budget	50,000.00
Sheriff's Foreclosure Rotary	10127-3029-20501	Sheriff's Foreclosure Rotary	Personal Services-Payroll-Pool Budg	92,800.00
Sheriff's Foreclosure Rotary	10127-3029-25501	Sheriff's Foreclosure Rotary	Employee Benefits-Pool Budget	48,600.00
Inmate Welfare	10131-3034-20501	Sheriff-Inmate Welfare	Personal Services-Payroll-Pool Budg	322,600.00
Inmate Welfare	10131-3034-25501	Sheriff-Inmate Welfare	Employee Benefits-Pool Budget	169,000.00
Inmate Welfare	10131-3034-30501	Sheriff-Inmate Welfare	Supplies-Pool Budget	30,000.00
Insurance Retention Fund	10155-3030-70501	Sheriff-Insurance Retention	Equipment-Pool Budget	150,000.00
Consumer Affairs	10158-1154-60501	Exec-Consumer Affairs	Other Expenses-Pool Budget	20,000.00
Inmate Phone Commission	10161-2603-20501	Prosecutor-General Office	Personal Services-Payroll-Pool Budg	59,700.00
Inmate Phone Commission	10161-2603-25501	Prosecutor-General Office	Employee Benefits-Pool Budget	10,500.00
Inmate Phone Commission	10161-2603-30501	Prosecutor-General Office	Supplies-Pool Budget	2,000.00
Inmate Phone Commission	10161-3003-20501	Sheriff-Jail	Personal Services-Payroll-Pool Budg	407,000.00
Inmate Phone Commission	10161-3003-20525	Sheriff-Jail	Overtime	6,500.00
Inmate Phone Commission	10161-3003-25501	Sheriff-Jail	Employee Benefits-Pool Budget	269,700.00
800 MHz Maintenance	10163-3120-20501	Exec-800 MHz Maintenance	Personal Services-Payroll-Pool Budg	117,000.00
800 MHz Maintenance	10163-3120-25501	Exec-800 MHz Maintenance	Employee Benefits-Pool Budget	46,300.00
800 MHz Maintenance	10163-3120-30401	Exec-800 MHz Maintenance	Internal Charge Backs-Pool Budg	10,000.00
800 MHz Maintenance	10163-3120-30501	Exec-800 MHz Maintenance	Supplies-Pool Budget	2,000.00
800 MHz Maintenance	10163-3120-45501	Exec-800 MHz Maintenance	Contract Services-Pool Budget	571,900.00
800 MHz Maintenance	10163-3120-54501	Exec-800 MHz Maintenance	Rentals-Pool Budget	44,700.00
800 MHz Maintenance	10163-3120-60501	Exec-800 MHz Maintenance	Other Expenses-Pool Budget	140,000.00
800 MHz Maintenance	10163-3120-70501	Exec-800 MHz Maintenance	Equipment-Pool Budget	10,000.00
800 MHz County Radios	10164-3120-20501	Exec-800 MHz Maintenance	Personal Services-Payroll-Pool Budg	119,500.00
800 MHz County Radios	10164-3120-25501	Exec-800 MHz Maintenance	Employee Benefits-Pool Budget	27,700.00
800 MHz County Radios	10164-3120-45501	Exec-800 MHz Maintenance	Contract Services-Pool Budget	100,000.00
800 MHz County Radios	10164-3120-70501	Exec-800 MHz Maintenance	Equipment-Pool Budget	30,000.00
Foreclosure Education &	10168-1225-20501	Fiscal Office Foreclosure Task Forc	Personal Services-Payroll-Pool Budg	16,200.00
Foreclosure Education &	10168-1225-25501	Fiscal Office Foreclosure Task Forc	Employee Benefits-Pool Budget	14,000.00
Foreclosure Education &	10168-1225-30501	Fiscal Office Foreclosure Task Forc	Supplies-Pool Budget	1,000.00
Foreclosure Education &	10168-3014-20501	Sheriff Foreclosure Task Force	Personal Services-Payroll-Pool Budg	51,800.00
Foreclosure Education &	10168-3014-25501	Sheriff Foreclosure Task Force	Employee Benefits-Pool Budget	33,300.00
Foreclosure Education &	10168-8499-84999	Exec-Transfer Out	Transfers Out	30,000.00
Building Standards	10173-3104-20501	Exec-Building Regulation	Personal Services-Payroll-Pool Budg	2,154,200.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
Building Standards	10173-3104-20525	Exec-Building Regulation	Overtime	5,000.00
Building Standards	10173-3104-25501	Exec-Building Regulation	Employee Benefits-Pool Budget	887,000.00
Building Standards	10173-3104-30401	Exec-Building Regulation	Internal Charge Backs-Pool Budg	95,300.00
Building Standards	10173-3104-30501	Exec-Building Regulation	Supplies-Pool Budget	30,000.00
Building Standards	10173-3104-37501	Exec-Building Regulation	Travel & Expense-Pool Budget	10,000.00
Building Standards	10173-3104-40501	Exec-Building Regulation	Mtr Veh Fuel/Repair-Pool Budget	17,000.00
Building Standards	10173-3104-45501	Exec-Building Regulation	Contract Services-Pool Budget	249,600.00
Building Standards	10173-3104-54501	Exec-Building Regulation	Rentals-Pool Budget	80,000.00
Building Standards	10173-3104-58501	Exec-Building Regulation	Advertising & Printing-Pool Budget	4,000.00
Building Standards	10173-3104-60501	Exec-Building Regulation	Other Expenses-Pool Budget	180,000.00
Building Standards	10173-3104-84999	Exec-Building Regulation	Transfers Out	950,000.00
Engineer Community Rotary	10175-4210-45501	Exec-Engineer Community Rotary	Contract Services-Pool Budget	200,000.00
Expedited Foreclosure	10178-1228-20501	Expedited Foreclosure	Personal Services-Payroll-Pool Budg	63,400.00
Expedited Foreclosure	10178-1228-25501	Expedited Foreclosure	Employee Benefits-Pool Budget	32,300.00
Expedited Foreclosure	10178-1228-30401	Expedited Foreclosure	Internal Charge Backs-Pool Budget	10,000.00
Expedited Foreclosure	10178-1228-30501	Expedited Foreclosure	Supplies-Pool Budget	20,000.00
Expedited Foreclosure	10178-1228-37501	Expedited Foreclosure	Travel & Expense-Pool Budget	6,000.00
Expedited Foreclosure	10178-1228-45501	Expedited Foreclosure	Contract Services-Pool Budget	10,000.00
Expedited Foreclosure	10178-1228-54501	Expedited Foreclosure	Rentals-Pool Budget	23,000.00
Expedited Foreclosure	10178-1228-58501	Expedited Foreclosure	Advertising & Printing-Pool Budget	5,000.00
Expedited Foreclosure	10178-1228-60501	Expedited Foreclosure	Other Expenses-Pool Budget	5,000.00
Expedited Foreclosure	10178-1228-70501	Expedited Foreclosure	Equipment-Pool Budget	25,000.00
Certificate of Title	10180-1503-20501	Clerk of Courts-Title Bureau	Personal Services-Payroll-Pool Budg	1,765,800.00
Certificate of Title	10180-1503-20525	Clerk of Courts-Title Bureau	Overtime	5,000.00
Certificate of Title	10180-1503-25501	Clerk of Courts-Title Bureau	Employee Benefits-Pool Budget	786,000.00
Certificate of Title	10180-1503-27102	Clerk of Courts-Title Bureau	Professional Services	28,800.00
Certificate of Title	10180-1503-30401	Clerk of Courts-Title Bureau	Internal Charge Backs-Pool Budg	45,300.00
Certificate of Title	10180-1503-30501	Clerk of Courts-Title Bureau	Supplies-Pool Budget	125,000.00
Certificate of Title	10180-1503-37501	Clerk of Courts-Title Bureau	Travel & Expense-Pool Budget	10,000.00
Certificate of Title	10180-1503-40501	Clerk of Courts-Title Bureau	Mtr Veh Fuel/Repair-Pool Budget	4,000.00
Certificate of Title	10180-1503-45501	Clerk of Courts-Title Bureau	Contract Services-Pool Budget	29,000.00
Certificate of Title	10180-1503-54501	Clerk of Courts-Title Bureau	Rentals-Pool Budget	63,700.00
Certificate of Title	10180-1503-58501	Clerk of Courts-Title Bureau	Advertising & Printing-Pool Budget	8,000.00
Certificate of Title	10180-1503-60501	Clerk of Courts-Title Bureau	Other Expenses-Pool Budget	140,000.00
Certificate of Title	10180-1503-70501	Clerk of Courts-Title Bureau	Equipment-Pool Budget	8,800.00
Certificate of Title	10180-1503-84999	Clerk of Courts-Title Bureau	Transfers Out	1,000,000.00
Summit County Prosecutor	20003-2607-70501	Prosecutor - ESAC	Equipment-Pool Budget	60,000.00
Dog & Kennel	20004-5060-20501	Exec-Animal Control	Personal Services-Payroll-Pool Budg	672,700.00
Dog & Kennel	20004-5060-20525	Exec-Animal Control	Overtime	17,000.00
Dog & Kennel	20004-5060-25501	Exec-Animal Control	Employee Benefits-Pool Budget	313,700.00
Dog & Kennel	20004-5060-27102	Exec-Animal Control	Professional Services	3,600.00
Dog & Kennel	20004-5060-30401	Exec-Animal Control	Internal Charge Backs-Pool Budg	17,700.00
Dog & Kennel	20004-5060-30501	Exec-Animal Control	Supplies-Pool Budget	94,000.00
Dog & Kennel	20004-5060-37501	Exec-Animal Control	Travel & Expense-Pool Budget	500.00
Dog & Kennel	20004-5060-40501	Exec-Animal Control	Mtr Veh Fuel/Repair-Pool Budget	1,800.00
Dog & Kennel	20004-5060-45501	Exec-Animal Control	Contract Services-Pool Budget	39,300.00
Dog & Kennel	20004-5060-50501	Exec-Animal Control	Utilities-Pool Budget	110,000.00
Dog & Kennel	20004-5060-52501	Exec-Animal Control	Insurance-Pool Budget	3,000.00
Dog & Kennel	20004-5060-58501	Exec-Animal Control	Advertising & Printing-Pool Budget	3,000.00
Dog & Kennel	20004-5060-60501	Exec-Animal Control	Other Expenses-Pool Budget	3,100.00
Dog & Kennel	20004-5060-70501	Exec-Animal Control	Equipment-Pool Budget	8,900.00
Dog & Kennel	20004-5130-20501	Fiscal Office - Animal Control	Personal Services-Payroll-Pool Budg	52,800.00
Dog & Kennel	20004-5130-25501	Fiscal Office - Animal Control	Employee Benefits-Pool Budget	17,500.00
Dog & Kennel	20004-5130-45501	Fiscal Office - Animal Control	Contract Services-Pool Budget	32,000.00
Concealed Weapon	20007-3027-20501	Sheriff-Concealed Weapon Admin	Personal Services-Payroll-Pool Budg	61,400.00
Concealed Weapon	20007-3027-25501	Sheriff-Concealed Weapon Admin	Employee Benefits-Pool Budget	34,800.00
Summit County Sheriff ESAC	20009-3022-30501	Sheriff-Drug Unit-ESAC	Supplies-Pool Budget	20,000.00
Summit County Sheriff ESAC	20009-3022-37501	Sheriff-Drug Unit-ESAC	Travel & Expense-Pool Budget	2,500.00
Summit County Sheriff ESAC	20009-3022-40501	Sheriff-Drug Unit-ESAC	Mtr Veh Fuel/Repair-Pool Budget	50,000.00
Summit County Sheriff ESAC	20009-3022-45501	Sheriff-Drug Unit-ESAC	Contract Services-Pool Budget	125,000.00
Summit County Sheriff ESAC	20009-3022-70501	Sheriff-Drug Unit-ESAC	Equipment-Pool Budget	20,000.00
Summit County Sheriff ESAC	20009-3023-30501	Sheriff - ESAC	Supplies-Pool Budget	50,000.00
Summit County Sheriff ESAC	20009-3023-45501	Sheriff - ESAC	Contract Services-Pool Budget	20,000.00
Summit County Sheriff ESAC	20009-3023-70501	Sheriff - ESAC	Equipment-Pool Budget	100,000.00
Motor Vehicle & Gas	20502-4105-20051	Engineer-General Administration	Personal Services-Officl-Pool Budg	133,500.00
Motor Vehicle & Gas	20502-4105-20501	Engineer-General Administration	Personal Services-Payroll-Pool Budg	630,500.00
Motor Vehicle & Gas	20502-4105-20525	Engineer-General Administration	Overtime	100.00
Motor Vehicle & Gas	20502-4105-25501	Engineer-General Administration	Employee Benefits-Pool Budget	316,000.00
Motor Vehicle & Gas	20502-4105-30401	Engineer-General Administration	Internal Charge Backs-Pool Budget	532,200.00
Motor Vehicle & Gas	20502-4105-30501	Engineer-General Administration	Supplies-Pool Budget	46,400.00
Motor Vehicle & Gas	20502-4105-37501	Engineer-General Administration	Travel & Expense-Pool Budget	6,300.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
Motor Vehicle & Gas	20502-4105-45501	Engineer-General Administration	Contract Services-Pool Budget	8,100.00
Motor Vehicle & Gas	20502-4105-50501	Engineer-General Administration	Utilities-Pool Budget	134,300.00
Motor Vehicle & Gas	20502-4105-54501	Engineer-General Administration	Rentals-Pool Budget	100.00
Motor Vehicle & Gas	20502-4105-58501	Engineer-General Administration	Advertising & Printing-Pool Budget	4,000.00
Motor Vehicle & Gas	20502-4105-60501	Engineer-General Administration	Other Expenses-Pool Budget	50,000.00
Motor Vehicle & Gas	20502-4105-70501	Engineer-General Administration	Equipment-Pool Budget	3,000.00
Motor Vehicle & Gas	20502-4105-80501	Engineer-General Administration	Debt Service-Pool Budget	6,000.00
Motor Vehicle & Gas	20502-4110-20501	Engineer-Maintenance	Personal Services-Payroll-Pool Budg	3,823,700.00
Motor Vehicle & Gas	20502-4110-20525	Engineer-Maintenance	Overtime	130,000.00
Motor Vehicle & Gas	20502-4110-25501	Engineer-Maintenance	Employee Benefits-Pool Budget	1,742,000.00
Motor Vehicle & Gas	20502-4110-30501	Engineer-Maintenance	Supplies-Pool Budget	300,000.00
Motor Vehicle & Gas	20502-4110-35501	Engineer-Maintenance	Material-Pool Budget	1,001,000.00
Motor Vehicle & Gas	20502-4110-37501	Engineer-Maintenance	Travel & Expense-Pool Budget	13,300.00
Motor Vehicle & Gas	20502-4110-45501	Engineer-Maintenance	Contract Services-Pool Budget	76,000.00
Motor Vehicle & Gas	20502-4110-54501	Engineer-Maintenance	Rentals-Pool Budget	26,300.00
Motor Vehicle & Gas	20502-4110-58501	Engineer-Maintenance	Advertising & Printing-Pool Budget	200.00
Motor Vehicle & Gas	20502-4110-60501	Engineer-Maintenance	Other Expenses-Pool Budget	576,900.00
Motor Vehicle & Gas	20502-4110-70501	Engineer-Maintenance	Equipment-Pool Budget	40,400.00
Motor Vehicle & Gas	20502-4115-20501	Engineer-Engineering	Personal Services-Payroll-Pool Budg	2,388,400.00
Motor Vehicle & Gas	20502-4115-20525	Engineer-Engineering	Overtime	51,100.00
Motor Vehicle & Gas	20502-4115-25501	Engineer-Engineering	Employee Benefits-Pool Budget	968,000.00
Motor Vehicle & Gas	20502-4115-30501	Engineer-Engineering	Supplies-Pool Budget	5,600.00
Motor Vehicle & Gas	20502-4115-37501	Engineer-Engineering	Travel & Expense-Pool Budget	32,000.00
Motor Vehicle & Gas	20502-4115-45501	Engineer-Engineering	Contract Services-Pool Budget	728,600.00
Motor Vehicle & Gas	20502-4115-54501	Engineer-Engineering	Rentals-Pool Budget	1,200.00
Motor Vehicle & Gas	20502-4115-58501	Engineer-Engineering	Advertising & Printing-Pool Budget	6,500.00
Motor Vehicle & Gas	20502-4115-60501	Engineer-Engineering	Other Expenses-Pool Budget	7,300.00
Motor Vehicle & Gas	20502-4115-70501	Engineer-Engineering	Equipment-Pool Budget	4,500.00
Drainage Maint-District 1	20505-4025-87501	Engineer-Ditches	Ditch Maintenance-Pool	1,110,000.00
Drainage Maint-District 2	20508-4025-87501	Engineer-Ditches	Ditch Maintenance-Pool	850,000.00
Bath Surface Water Mgmt	20510-4028-87501	Engineer-Surface Water	Ditch Maintenance-Pool	650,000.00
Real Estate Assessment	20560-1235-20051	Fiscal Office-Real Estate Assessmnt	Personal Services-Officl-Pool Budg	3,000.00
Real Estate Assessment	20560-1235-20501	Fiscal Office-Real Estate Assessmnt	Personal Services-Payroll-Pool Budg	3,184,800.00
Real Estate Assessment	20560-1235-20525	Fiscal Office-Real Estate Assessmnt	Overtime	75,000.00
Real Estate Assessment	20560-1235-25501	Fiscal Office-Real Estate Assessmnt	Employee Benefits-Pool Budget	1,535,000.00
Real Estate Assessment	20560-1235-30401	Fiscal Office-Real Estate Assessmnt	Internal Charge Backs-Pool Budg	1,950,000.00
Real Estate Assessment	20560-1235-30501	Fiscal Office-Real Estate Assessmnt	Supplies-Pool Budget	45,000.00
Real Estate Assessment	20560-1235-37501	Fiscal Office-Real Estate Assessmnt	Travel & Expense-Pool Budget	15,000.00
Real Estate Assessment	20560-1235-40501	Fiscal Office-Real Estate Assessmnt	Mtr Veh Fuel/Repair-Pool Budget	25,000.00
Real Estate Assessment	20560-1235-45501	Fiscal Office-Real Estate Assessmnt	Contract Services-Pool Budget	511,700.00
Real Estate Assessment	20560-1235-54501	Fiscal Office-Real Estate Assessmnt	Rentals-Pool Budget	61,400.00
Real Estate Assessment	20560-1235-58501	Fiscal Office-Real Estate Assessmnt	Advertising & Printing-Pool Budget	120,000.00
Real Estate Assessment	20560-1235-60501	Fiscal Office-Real Estate Assessmnt	Other Expenses-Pool Budget	325,000.00
Real Estate Assessment	20560-1235-70501	Fiscal Office-Real Estate Assessmnt	Equipment-Pool Budget	25,000.00
DTAC – Fiscal	20571-1316-20501	Fiscal Office - DTAC	Personal Services-Payroll-Pool Budg	631,400.00
DTAC – Fiscal	20571-1316-20525	Fiscal Office - DTAC	Overtime	1,000.00
DTAC – Fiscal	20571-1316-25501	Fiscal Office - DTAC	Employee Benefits-Pool Budget	166,800.00
DTAC – Fiscal	20571-1316-30501	Fiscal Office - DTAC	Supplies-Pool Budget	5,000.00
DTAC – Fiscal	20571-1316-45501	Fiscal Office - DTAC	Contract Services-Pool Budget	4,200.00
DTAC – Fiscal	20571-1316-60501	Fiscal Office - DTAC	Other Expenses-Pool Budget	50,000.00
DTAC – Fiscal	20571-1316-85135	Fiscal Office - DTAC	SC Land Reutilization Corp	2,200,000.00
DTAC – Prosecutor	20572-2616-20501	Prosecutor-DTAC	Personal Services-Payroll-Pool Budg	699,300.00
DTAC – Prosecutor	20572-2616-25501	Prosecutor-DTAC	Employee Benefits-Pool Budget	258,200.00
DTAC – Prosecutor	20572-2616-30401	Prosecutor-DTAC	Internal Charge Backs-Pool Budg	25,900.00
DTAC – Prosecutor	20572-2616-30501	Prosecutor-DTAC	Supplies-Pool Budget	2,000.00
DTAC – Prosecutor	20572-2616-45501	Prosecutor-DTAC	Contract Services-Pool Budget	30,800.00
DTAC – Prosecutor	20572-2616-54501	Prosecutor-DTAC	Rentals-Pool Budget	5,700.00
DTAC – Prosecutor	20572-2616-60501	Prosecutor-DTAC	Other Expenses-Pool Budget	22,000.00
DTAC – Foreclosures	20573-2615-45501	Prosecutor - DTAC Foreclosure	Contract Services-Pool Budget	100,000.00
DTAC – Foreclosures	20573-2615-58501	Prosecutor - DTAC Foreclosure	Advertising & Printing-Pool Budget	150,000.00
DTAC – Foreclosures	20573-2615-60501	Prosecutor - DTAC Foreclosure	Other Expenses-Pool Budget	50,000.00
DTAC – Foreclosures	20573-2615-81119	Prosecutor - DTAC Foreclosure	Prosecutor's Refunds	100,000.00
Tax Certificate Admin	20574-1319-20501	Fiscal Office-Tax Certificate Admin	Personal Services-Payroll-Pool Budg	178,000.00
Tax Certificate Admin	20574-1319-25501	Fiscal Office-Tax Certificate Admin	Employee Benefits-Pool Budget	53,800.00
Tax Certificate Admin	20574-1319-30401	Fiscal Office-Tax Certificate Admin	Internal Charge Backs-Pool Budg	120,000.00
Tax Certificate Admin	20574-1319-37501	Fiscal Office-Tax Certificate Admin	Travel & Expense-Pool Budget	20,000.00
Tax Certificate Admin	20574-1319-45501	Fiscal Office-Tax Certificate Admin	Contract Services-Pool Budget	20,000.00
Tax Certificate Admin	20574-1319-60501	Fiscal Office-Tax Certificate Admin	Other Expenses-Pool Budget	75,000.00
Tax Certificate Admin	20574-1319-81201	Fiscal Office-Tax Certificate Admin	Tax Certificate Refund-Pool Budget	25,000.00
Children's Services Board	20603-7407-20501	Children's Services	Personal Services-Payroll-Pool Budg	24,051,285.00
Children's Services Board	20603-7407-25501	Children's Services	Employee Benefits-Pool Budget	11,031,563.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
Children's Services Board	20603-7407-30501	Children's Services	Supplies-Pool Budget	247,700.00
Children's Services Board	20603-7407-35501	Children's Services	Material-Pool Budget	35,000.00
Children's Services Board	20603-7407-37501	Children's Services	Travel & Expense-Pool Budget	670,700.00
Children's Services Board	20603-7407-45501	Children's Services	Contract Services-Pool Budget	29,395,055.00
Children's Services Board	20603-7407-60501	Children's Services	Other Expenses-Pool Budget	1,859,694.00
Children's Services Board	20603-7407-69501	Children's Services	Medical Assistance-Pool Budg	320,000.00
Children's Services Board	20603-7407-70501	Children's Services	Equipment-Pool Budget	527,150.00
Developmental Disabilities	20801-5210-20501	Developmental Disabilities	Personal Services-Payroll-Pool Budg	21,088,113.00
Developmental Disabilities	20801-5210-25501	Developmental Disabilities	Employee Benefits-Pool Budget	8,893,469.00
Developmental Disabilities	20801-5210-30501	Developmental Disabilities	Supplies-Pool Budget	475,570.00
Developmental Disabilities	20801-5210-37501	Developmental Disabilities	Travel & Expense-Pool Budget	315,400.00
Developmental Disabilities	20801-5210-45501	Developmental Disabilities	Contract Services-Pool Budget	41,099,111.00
Developmental Disabilities	20801-5210-54501	Developmental Disabilities	Rentals-Pool Budget	6,500.00
Developmental Disabilities	20801-5210-58501	Developmental Disabilities	Advertising & Printing-Pool Budget	160,000.00
Developmental Disabilities	20801-5210-60501	Developmental Disabilities	Other Expenses-Pool Budget	316,694.00
Developmental Disabilities	20801-5210-70501	Developmental Disabilities	Equipment-Pool Budget	58,000.00
Consolidated Donations	20813-5210-60501	Developmental Disabilities	Other Expenses-Pool Budget	65,400.00
Medicaid Reserve Fund	20821-5210-60501	Developmental Disabilities	Other Expenses-Pool Budget	2,914,247.00
Women's Board to Juv Ct	21972-2403-30501	Juvenile Court-Clerk Fee	Supplies-Pool Budget	20,000.00
Comm Dev Block Grant	22018-6108-20501	Econ Dev-CDBG General Admin	Personal Services-Payroll-Pool Budg	114,200.00
Comm Dev Block Grant	22018-6108-25501	Econ Dev-CDBG General Admin	Employee Benefits-Pool Budget	30,800.00
Comm Dev Block Grant	22018-6108-30401	Econ Dev-CDBG General Admin	Internal Charge Backs-Pool Budg	2,000.00
Comm Dev Block Grant	22018-6108-30501	Econ Dev-CDBG General Admin	Supplies-Pool Budget	2,000.00
Comm Dev Block Grant	22018-6108-37501	Econ Dev-CDBG General Admin	Travel & Expense-Pool Budget	6,000.00
Comm Dev Block Grant	22018-6108-58501	Econ Dev-CDBG General Admin	Advertising & Printing-Pool Budget	2,000.00
Comm Dev Block Grant	22018-6108-60501	Econ Dev-CDBG General Admin	Other Expenses-Pool Budget	29,400.00
Comm Dev Block Grant	22018-6114-20501	Econ Dev-Commun. Investment Activ	Personal Services-Payroll-Pool Budg	65,700.00
Comm Dev Block Grant	22018-6114-25501	Econ Dev-Commun. Investment Activ	Employee Benefits-Pool Budget	19,100.00
Comm Dev Block Grant	22018-6114-30401	Econ Dev-Commun. Investment Activ	Internal Charge Backs-Pool Budg	1,000.00
Comm Dev Block Grant	22018-6114-40501	Econ Dev-Commun. Investment Activ	Mtr Veh Fuel/Repair-Pool Budget	3,000.00
Comm Dev Block Grant	22018-6114-45501	Econ Dev-Commun. Investment Activ	Contract Services-Pool Budget	800.00
Comm Dev Block Grant	22018-6114-60501	Econ Dev-Commun. Investment Activ	Other Expenses-Pool Budget	5,000.00
Comm Dev Block Grant	22018-6114-67004	Econ Dev-Commun. Investment Activ	Homeless Facilities	16,000.00
Comm Dev Block Grant	22018-6114-67020	Econ Dev-Commun. Investment Activ	Rehab-Public	200,000.00
Comm Dev Block Grant	22018-6114-67023	Econ Dev-Commun. Investment Activ	Public Service	10,000.00
Comm Dev Block Grant	22018-6114-67501	Econ Dev-Commun. Investment Activ	Grants to Sub-Grantees-Pool Budg	525,000.00
Comm Dev Block Grant	22018-6119-67035	Econ Dev-Revolving Loan	Rehab Loans	100,000.00
Land Reutilization	22030-6051-20501	Economic Development	Personal Services-Payroll-Pool Budg	100.00
Land Reutilization	22030-6051-25501	Economic Development	Employee Benefits-Pool Budget	13,300.00
Land Reutilization	22030-6051-60501	Economic Development	Other Expenses-Pool Budget	10,000.00
Comm Dev-Home	22036-6154-67032	Community Development-Home	Other Sub-Grantees	345,000.00
Comm Dev-Home	22036-6154-67038	Community Development-Home	Chdo Subgrantees	60,000.00
Comm Dev-Home	22036-6157-20501	Econ Dev-HOME General Admin	Personal Services-Payroll-Pool Budg	37,500.00
Comm Dev-Home	22036-6157-25501	Econ Dev-HOME General Admin	Employee Benefits-Pool Budget	26,000.00
Comm Dev-Home	22036-6157-30401	Econ Dev-HOME General Admin	Internal Charge Backs-Pool Budg	1,000.00
Comm Dev-Home	22036-6157-37501	Econ Dev-HOME General Admin	Travel & Expense-Pool Budget	6,000.00
Special Operations Response	23192-3112-30401	Special Operations Response Team	Internal Charge Backs-Pool Budg	22,400.00
Special Operations Response	23192-3112-35501	Special Operations Response Team	Material-Pool Budget	31,500.00
Special Operations Response	23192-3112-37501	Special Operations Response Team	Travel & Expense-Pool Budget	7,500.00
Special Operations Response	23192-3112-40501	Special Operations Response Team	Mtr Veh Fuel/Repair-Pool Budget	8,000.00
Special Operations Response	23192-3112-45501	Special Operations Response Team	Contract Services-Pool Budget	17,100.00
Special Operations Response	23192-3112-60501	Special Operations Response Team	Other Expenses-Pool Budget	7,444.00
Special Operations Response	23192-3112-65111	Special Operations Response Team	Grants	34,919.00
Issue 2-Dist Admin	23247-4207-20501	Exec-Issue 2 Dist Admin	Personal Services-Payroll-Pool Budg	74,200.00
Issue 2-Dist Admin	23247-4207-25501	Exec-Issue 2 Dist Admin	Employee Benefits-Pool Budget	20,100.00
Issue 2-Dist Admin	23247-4207-60501	Exec-Issue 2 Dist Admin	Other Expenses-Pool Budget	1,500.00
DUI Enforcement & Dare Program	25083-3051-30501	Sheriff-Public Safety Grants	Supplies-Pool Budget	73,000.00
Dare Program	25372-3051-20501	Sheriff-Public Safety Grants	Personal Services-Payroll-Pool Budg	140,800.00
Dare Program	25372-3051-25501	Sheriff-Public Safety Grants	Employee Benefits-Pool Budget	73,100.00
Dare Program	25372-3051-30501	Sheriff-Public Safety Grants	Supplies-Pool Budget	10,000.00
Dare Program	25372-3051-60501	Sheriff-Public Safety Grants	Other Expenses-Pool Budget	3,800.00
Juvenile Diversion Prog	25511-3051-20501	Sheriff-Public Safety Grants	Personal Services-Payroll-Pool Budg	31,980.00
Juvenile Diversion Prog	25511-3051-25501	Sheriff-Public Safety Grants	Employee Benefits-Pool Budget	12,500.00
Juvenile Diversion Prog	25511-3051-30501	Sheriff-Public Safety Grants	Supplies-Pool Budget	500.00
Juv. Diversion-Prog North	25531-3051-20501	Sheriff-Public Safety Grants	Personal Services-Payroll-Pool Budg	39,975.00
Juv. Diversion-Prog North	25531-3051-25501	Sheriff-Public Safety Grants	Employee Benefits-Pool Budget	14,800.00
Juv. Diversion-Prog North	25531-3051-30501	Sheriff-Public Safety Grants	Supplies-Pool Budget	500.00
SH CPT SB281 training fnd	25709-3051-30501	Sheriff-Public Safety Grants	Supplies-Pool Budget	50,000.00
Emerg Mgmt Agency	26003-3551-20501	EMA Operating	Personal Services-Payroll-Pool Budg	360,600.00
Emerg Mgmt Agency	26003-3551-20525	EMA Operating	Overtime	6,000.00
Emerg Mgmt Agency	26003-3551-25501	EMA Operating	Employee Benefits-Pool Budget	136,000.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
Emerg Mgmt Agency	26003-3551-30401	EMA Operating	Internal Charge Backs-Pool Budg	31,300.00
Emerg Mgmt Agency	26003-3551-30501	EMA Operating	Supplies-Pool Budget	15,500.00
Emerg Mgmt Agency	26003-3551-37501	EMA Operating	Travel & Expense-Pool Budget	5,000.00
Emerg Mgmt Agency	26003-3551-45501	EMA Operating	Contract Services-Pool Budget	49,600.00
Emerg Mgmt Agency	26003-3551-60501	EMA Operating	Other Expenses-Pool Budget	117,900.00
Emerg Mgmt Agency	26003-3551-70501	EMA Operating	Equipment-Pool Budget	15,000.00
County Probation Service	27333-3325-27102	Common Pleas-County Probation Ser	Professional Services	15,000.00
County Probation Service	27333-3325-30501	Common Pleas-County Probation Ser	Supplies-Pool Budget	20,000.00
County Probation Service	27333-3325-37501	Common Pleas-County Probation Ser	Travel & Expense-Pool Budget	25,000.00
County Probation Service	27333-3325-45501	Common Pleas-County Probation Ser	Contract Services-Pool Budget	311,500.00
County Probation Service	27333-3325-60501	Common Pleas-County Probation Ser	Other Expenses-Pool Budget	125,000.00
County Probation Service	27333-3325-70501	Common Pleas-County Probation Ser	Equipment-Pool Budget	30,000.00
Domestic Violence Trust	28270-3201-65111	Clerks Of Courts-Divorce Fees	Grants	60,000.00
Domestic Violence Trust	28270-3503-65111	Probate-Marriage License	Grants	60,000.00
Child Support Enforcement	28431-7503-20501	Child Support Enforcement Agency	Personal Services-Payroll-Pool Budg	5,785,200.00
Child Support Enforcement	28431-7503-20525	Child Support Enforcement Agency	Overtime	10,000.00
Child Support Enforcement	28431-7503-25501	Child Support Enforcement Agency	Employee Benefits-Pool Budget	2,908,000.00
Child Support Enforcement	28431-7503-30401	Child Support Enforcement Agency	Internal Charge Backs-Pool Budg	160,000.00
Child Support Enforcement	28431-7503-30501	Child Support Enforcement Agency	Supplies-Pool Budget	60,000.00
Child Support Enforcement	28431-7503-37501	Child Support Enforcement Agency	Travel & Expense-Pool Budget	20,000.00
Child Support Enforcement	28431-7503-40501	Child Support Enforcement Agency	Mtr Veh Fuel/Repair-Pool Budget	10,000.00
Child Support Enforcement	28431-7503-45501	Child Support Enforcement Agency	Contract Services-Pool Budget	1,180,800.00
Child Support Enforcement	28431-7503-60501	Child Support Enforcement Agency	Other Expenses-Pool Budget	650,000.00
Child Support Enforcement	28431-7503-70501	Child Support Enforcement Agency	Equipment-Pool Budget	25,000.00
Clerk's Computerization	28505-2517-30401	Clerk Of Courts-Computerization	Internal Charge Backs-Pool Budg	547,400.00
Clerk's Computerization	28505-2517-30501	Clerk Of Courts-Computerization	Supplies-Pool Budget	25,000.00
Juvenile Ct Computer	28519-2415-30501	Juvenile Ct-Computerization	Supplies-Pool Budget	25,000.00
Probate Computerization	28522-2211-20501	Probate Ct-Computerization	Personal Services-Payroll-Pool Budg	73,400.00
Probate Computerization	28522-2211-25501	Probate Ct-Computerization	Employee Benefits-Pool Budget	34,800.00
Probate Computerization	28522-2211-30501	Probate Ct-Computerization	Supplies-Pool Budget	15,000.00
Probate Computerization	28522-2211-37501	Probate Ct-Computerization	Travel & Expense-Pool Budget	2,500.00
Probate Computerization	28522-2211-45501	Probate Ct-Computerization	Contract Services-Pool Budget	81,500.00
Probate Computerization	28522-2211-70501	Probate Ct-Computerization	Equipment-Pool Budget	10,000.00
Coroner's Lab	28625-3110-20501	Medical Examiner-Lab	Personal Services-Payroll-Pool Budg	145,900.00
Coroner's Lab	28625-3110-25501	Medical Examiner-Lab	Employee Benefits-Pool Budget	46,100.00
Coroner's Lab	28625-3110-30501	Medical Examiner-Lab	Supplies-Pool Budget	65,000.00
Coroner's Lab	28625-3110-45501	Medical Examiner-Lab	Contract Services-Pool Budget	208,700.00
Coroner's Lab	28625-3110-70501	Medical Examiner-Lab	Equipment-Pool Budget	13,000.00
Juv Ct - IV-E Reimbursement	28637-3409-20501	Juvenile Ct-IV-E Reimbursement	Personal Services-Payroll-Pool Budg	410,000.00
Juv Ct - IV-E Reimbursement	28637-3409-25501	Juvenile Ct-IV-E Reimbursement	Employee Benefits-Pool Budget	167,000.00
Juv Ct - IV-E Reimbursement	28637-3409-37501	Juvenile Ct-IV-E Reimbursement	Travel & Expense-Pool Budget	30,000.00
Juv Ct - IV-E Reimbursement	28637-3409-84999	Juvenile Ct-IV-E Reimbursement	Transfers Out	70,000.00
Juv Ct - IV-E Reimbursement	28637-3441-20501	Juvenile Ct-Maintenance Cost	Personal Services-Payroll-Pool Budg	75,000.00
Juv Ct - IV-E Reimbursement	28637-3441-25501	Juvenile Ct-Maintenance Cost	Employee Benefits-Pool Budget	35,000.00
Juv Ct - IV-E Reimbursement	28637-3441-30501	Juvenile Ct-Maintenance Cost	Supplies-Pool Budget	25,000.00
Juv Ct - IV-E Reimbursement	28637-3441-45501	Juvenile Ct-Maintenance Cost	Contract Services-Pool Budget	100,000.00
Juv Ct Driver Intervention	28640-3442-30501	Juv Ct-Driver Intervention Prog	Supplies-Pool Budget	3,400.00
Juv Ct Driver Intervention	28640-3442-45501	Juv Ct-Driver Intervention Prog	Contract Services-Pool Budget	7,000.00
Juv-Legal Research,Computer	28644-2411-45501	Juvenile Ct-Legal Research	Contract Services-Pool Budget	10,000.00
Juvenile Ct-Special Projects	28646-2417-45501	Juv Ct Special Projects	Contract Services-Pool Budget	100,000.00
Juvenile Court Clerk Fees	28647-2403-45501	Juvenile Court-Clerk Fee	Contract Services-Pool Budget	10,000.00
Probate Ct-Mental Health	28668-2217-60501	Probate Ct-Mental Health	Other Expenses-Pool Budget	75,000.00
Dom-Legal Research,	28672-2306-70501	Dom Rel Ct-Computer Research	Equipment-Pool Budget	50,000.00
Domestic Special Projects	28674-2309-20501	Dom Rel Ct-Special Projects	Personal Services-Payroll-Pool Budg	149,319.00
Domestic Special Projects	28674-2309-25501	Dom Rel Ct-Special Projects	Employee Benefits-Pool Budget	54,500.00
Domestic Special Projects	28674-2309-30501	Dom Rel Ct-Special Projects	Supplies-Pool Budget	2,000.00
Domestic Special Projects	28674-2309-37501	Dom Rel Ct-Special Projects	Travel & Expense-Pool Budget	15,000.00
Domestic Special Projects	28674-2309-45501	Dom Rel Ct-Special Projects	Contract Services-Pool Budget	15,500.00
Domestic Special Projects	28674-2309-60501	Dom Rel Ct-Special Projects	Other Expenses-Pool Budget	5,000.00
Domestic Special Projects	28674-2309-70501	Dom Rel Ct-Special Projects	Equipment-Pool Budget	12,000.00
Common Pleas Ct Leg Res	28682-2126-45501	Common Pleas-Computer Legal	Contract Services-Pool Budget	30,000.00
Common Pleas Ct Leg Res	28682-2126-60501	Common Pleas-Computer Legal	Other Expenses-Pool Budget	100,000.00
Common Pleas Ct-Special	28684-2140-20501	Common Pleas Special Projects	Personal Services-Payroll-Pool Budg	101,600.00
Common Pleas Ct-Special	28684-2140-25501	Common Pleas Special Projects	Employee Benefits-Pool Budget	33,300.00
Common Pleas Ct-Special	28684-2140-27102	Common Pleas Special Projects	Professional Services	15,000.00
Common Pleas Ct-Special	28684-2140-30501	Common Pleas Special Projects	Supplies-Pool Budget	20,000.00
Common Pleas Ct-Special	28684-2140-37501	Common Pleas Special Projects	Travel & Expense-Pool Budget	30,000.00
Common Pleas Ct-Special	28684-2140-45501	Common Pleas Special Projects	Contract Services-Pool Budget	378,500.00
Common Pleas Ct-Special	28684-2140-60501	Common Pleas Special Projects	Other Expenses-Pool Budget	250,000.00
Common Pleas Ct-Special	28684-2140-70501	Common Pleas Special Projects	Equipment-Pool Budget	100,000.00
Common Pleas Ct-Special	28684-2140-78501	Common Pleas Special Projects	Capital Outlay-Pool Budget	150,000.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
Akron Zoological Park Project	28721-8051-45501	Akron Zoological Park Project	Contract Services-Pool Budget	15,214,300.00
911 Wireless Services	28730-3155-30501	Exec-911 Wireless Service	Supplies-Pool Budget	20,000.00
911 Wireless Services	28730-3155-45501	Exec-911 Wireless Service	Contract Services-Pool Budget	150,000.00
Law Library Resources Fund	28733-2148-20501	Law Library	Personal Services-Payroll-Pool Budg	104,100.00
Law Library Resources Fund	28733-2148-25501	Law Library	Employee Benefits-Pool Budget	57,000.00
Law Library Resources Fund	28733-2148-27102	Law Library	Professional Services	1,400.00
Law Library Resources Fund	28733-2148-30401	Law Library	Internal Charge Backs-Pool Budg	6,000.00
Law Library Resources Fund	28733-2148-30501	Law Library	Supplies-Pool Budget	37,300.00
Law Library Resources Fund	28733-2148-45501	Law Library	Contract Services-Pool Budget	72,200.00
General Bond Retirement	30620-8301-80501	Exec-Gen Oblig Bond Retirement	Debt Service-Pool Budget	11,140,900.00
General Capital	40010-8116-20501	Capital Projects Admin	Personal Services-Payroll-Pool Budg	284,500.00
General Capital	40010-8116-25501	Capital Projects Admin	Employee Benefits-Pool Budget	112,200.00
General Capital	40010-8116-27102	Capital Projects Admin	Professional Services	40,000.00
General Capital	40010-8116-30401	Capital Projects Admin	Internal Charge Backs-Pool Budg	6,000.00
General Capital	40010-8116-30501	Capital Projects Admin	Supplies-Pool Budget	2,000.00
General Capital	40010-8116-37501	Capital Projects Admin	Travel & Expense-Pool Budget	6,000.00
General Capital	40010-8116-58501	Capital Projects Admin	Advertising & Printing-Pool Budget	4,000.00
General Capital	40010-8116-60501	Capital Projects Admin	Other Expenses-Pool Budget	4,000.00
Sanitary Sewer Services	50001-8510-20501	DOSSS-Sewer	Personal Services-Payroll-Pool Budg	7,820,900.00
Sanitary Sewer Services	50001-8510-20525	DOSSS-Sewer	Overtime	680,000.00
Sanitary Sewer Services	50001-8510-25501	DOSSS-Sewer	Employee Benefits-Pool Budget	3,445,000.00
Sanitary Sewer Services	50001-8510-27102	DOSSS-Sewer	Professional Services	200,000.00
Sanitary Sewer Services	50001-8510-30401	DOSSS-Sewer	Internal Charge Backs-Pool Budg	1,350,000.00
Sanitary Sewer Services	50001-8510-30501	DOSSS-Sewer	Supplies-Pool Budget	450,000.00
Sanitary Sewer Services	50001-8510-35501	DOSSS-Sewer	Material-Pool Budget	1,000,000.00
Sanitary Sewer Services	50001-8510-37501	DOSSS-Sewer	Travel & Expense-Pool Budget	10,000.00
Sanitary Sewer Services	50001-8510-40501	DOSSS-Sewer	Mtr Veh Fuel/Repair-Pool Budget	365,000.00
Sanitary Sewer Services	50001-8510-45501	DOSSS-Sewer	Contract Services-Pool Budget	31,347,800.00
Sanitary Sewer Services	50001-8510-50501	DOSSS-Sewer	Utilities-Pool Budget	1,900,000.00
Sanitary Sewer Services	50001-8510-52501	DOSSS-Sewer	Insurance-Pool Budget	190,000.00
Sanitary Sewer Services	50001-8510-54501	DOSSS-Sewer	Rentals-Pool Budget	1,217,300.00
Sanitary Sewer Services	50001-8510-58501	DOSSS-Sewer	Advertising & Printing-Pool Budget	1,000.00
Sanitary Sewer Services	50001-8510-60501	DOSSS-Sewer	Other Expenses-Pool Budget	400,000.00
Sanitary Sewer Services	50001-8510-70501	DOSSS-Sewer	Equipment-Pool Budget	1,032,000.00
Sanitary Sewer Services	50001-8510-78501	DOSSS-Sewer	Capital Outlay-Pool Budget	1,600,000.00
Sanitary Sewer Services	50001-8510-80501	DOSSS-Sewer	Debt Service-Pool Budget	14,000.00
Sanitary Sewer Services	50001-8510-84999	DOSSS-Sewer	Transfers Out	4,150,000.00
DSSS Sewer Debt Service	50051-8510-80501	DOSSS-Sewer	Debt Service-Pool Budget	3,830,700.00
Office Services-IS	60005-8753-20501	Exec-Internal Serv-Office Services	Personal Services-Payroll-Pool Budg	261,600.00
Office Services-IS	60005-8753-25501	Exec-Internal Serv-Office Services	Employee Benefits-Pool Budget	125,000.00
Office Services-IS	60005-8753-30401	Exec-Internal Serv-Office Services	Internal Charge Backs-Pool Budg	5,400.00
Office Services-IS	60005-8753-30501	Exec-Internal Serv-Office Services	Supplies-Pool Budget	950,700.00
Office Services-IS	60005-8753-40501	Exec-Internal Serv-Office Services	Mtr Veh Fuel/Repair-Pool Budget	1,000.00
Office Services-IS	60005-8753-45501	Exec-Internal Serv-Office Services	Contract Services-Pool Budget	4,300.00
Office Services-IS	60005-8753-54501	Exec-Internal Serv-Office Services	Rentals-Pool Budget	114,200.00
Workers Compensation-IS	60008-8756-20501	Exec-Internal Serv-Workers Comp	Personal Services-Payroll-Pool Budg	441,200.00
Workers Compensation-IS	60008-8756-25501	Exec-Internal Serv-Workers Comp	Employee Benefits-Pool Budget	137,500.00
Workers Compensation-IS	60008-8756-27102	Exec-Internal Serv-Workers Comp	Professional Services	73,500.00
Workers Compensation-IS	60008-8756-30401	Exec-Internal Serv-Workers Comp	Internal Charge Backs-Pool Budg	5,000.00
Workers Compensation-IS	60008-8756-30501	Exec-Internal Serv-Workers Comp	Supplies-Pool Budget	5,000.00
Workers Compensation-IS	60008-8756-37501	Exec-Internal Serv-Workers Comp	Travel & Expense-Pool Budget	2,500.00
Workers Compensation-IS	60008-8756-51501	Exec-Internal Serv-Workers Comp	Claims-Pool Budget	2,700,000.00
Workers Compensation-IS	60008-8756-60501	Exec-Internal Serv-Workers Comp	Other Expenses-Pool Budget	5,000.00
Hospitalization Benefits-IS	60011-8759-20501	Exec-Internal Serv-Hospitalizatn	Personal Services-Payroll-Pool Budg	549,400.00
Hospitalization Benefits-IS	60011-8759-25501	Exec-Internal Serv-Hospitalizatn	Employee Benefits-Pool Budget	182,000.00
Hospitalization Benefits-IS	60011-8759-27102	Exec-Internal Serv-Hospitalizatn	Professional Services	765,100.00
Hospitalization Benefits-IS	60011-8759-30401	Exec-Internal Serv-Hospitalizatn	Internal Charge Backs-Pool Budg	15,000.00
Hospitalization Benefits-IS	60011-8759-30501	Exec-Internal Serv-Hospitalizatn	Supplies-Pool Budget	10,000.00
Hospitalization Benefits-IS	60011-8759-37501	Exec-Internal Serv-Hospitalizatn	Travel & Expense-Pool Budget	2,000.00
Hospitalization Benefits-IS	60011-8759-45501	Exec-Internal Serv-Hospitalizatn	Contract Services-Pool Budget	123,500.00
Hospitalization Benefits-IS	60011-8759-51501	Exec-Internal Serv-Hospitalizatn	Claims-Pool Budget	70,000,000.00
Hospitalization Benefits-IS	60011-8759-54501	Exec-Internal Serv-Hospitalizatn	Rentals-Pool Budget	5,000.00
Hospitalization Benefits-IS	60011-8759-60501	Exec-Internal Serv-Hospitalizatn	Other Expenses-Pool Budget	230,000.00
Hospitalization Benefits-IS	60011-8759-70501	Exec-Internal Serv-Hospitalizatn	Equipment-Pool Budget	5,000.00
Hospitalization Stop Loss Res	60012-8759-51501	Exec-Internal Serv-Hospitalizatn	Claims-Pool Budget	4,000,000.00
Property & Casualty	60015-8763-20501	Exec-Internal Serv-Prop&Casualty	Personal Services-Payroll-Pool Budg	206,200.00
Property & Casualty	60015-8763-25501	Exec-Internal Serv-Prop&Casualty	Employee Benefits-Pool Budget	82,000.00
Property & Casualty	60015-8763-27102	Exec-Internal Serv-Prop&Casualty	Professional Services	296,500.00
Property & Casualty	60015-8763-30401	Exec-Internal Serv-Prop&Casualty	Internal Charge Backs-Pool Budg	1,000.00
Property & Casualty	60015-8763-40501	Exec-Internal Serv-Prop&Casualty	Mtr Veh Fuel/Repair-Pool Budget	115,000.00
Property & Casualty	60015-8763-45501	Exec-Internal Serv-Prop&Casualty	Contract Services-Pool Budget	12,000.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
Property & Casualty	60015-8763-52501	Exec-Internal Serv-Prop&Casualty	Insurance-Pool Budget	1,383,400.00
Property & Casualty	60015-8763-60501	Exec-Internal Serv-Prop&Casualty	Other Expenses-Pool Budget	100,000.00
Telephone Service - IS	60017-8765-20501	Exec-Internal Serv - Telephone	Personal Services-Payroll-Pool Budg	86,100.00
Telephone Service - IS	60017-8765-25501	Exec-Internal Serv - Telephone	Employee Benefits-Pool Budget	36,600.00
Telephone Service - IS	60017-8765-30401	Exec-Internal Serv - Telephone	Internal Charge Backs-Pool Budg	3,200.00
Telephone Service - IS	60017-8765-30501	Exec-Internal Serv - Telephone	Supplies-Pool Budget	5,500.00
Telephone Service - IS	60017-8765-35501	Exec-Internal Serv - Telephone	Material-Pool Budget	16,000.00
Telephone Service - IS	60017-8765-37501	Exec-Internal Serv - Telephone	Travel & Expense-Pool Budget	800.00
Telephone Service - IS	60017-8765-40501	Exec-Internal Serv - Telephone	Mtr Veh Fuel/Repair-Pool Budget	1,000.00
Telephone Service - IS	60017-8765-50501	Exec-Internal Serv - Telephone	Utilities-Pool Budget	1,400,000.00
Telephone Service - IS	60017-8765-54501	Exec-Internal Serv - Telephone	Rentals-Pool Budget	6,000.00
Telephone Service - IS	60017-8765-58501	Exec-Internal Serv - Telephone	Advertising & Printing-Pool Budget	500.00
Telephone Service - IS	60017-8765-60501	Exec-Internal Serv - Telephone	Other Expenses-Pool Budget	500.00
Telephone Service - IS	60017-8765-70501	Exec-Internal Serv - Telephone	Equipment-Pool Budget	10,000.00
Internal Auditor-IS	60020-8768-20501	Internal Auditor-IS	Personal Services-Payroll-Pool Budg	530,100.00
Internal Auditor-IS	60020-8768-25501	Internal Auditor-IS	Employee Benefits-Pool Budget	173,900.00
Internal Auditor-IS	60020-8768-30401	Internal Auditor-IS	Internal Charge Backs-Pool Budg	7,100.00
Internal Auditor-IS	60020-8768-30501	Internal Auditor-IS	Supplies-Pool Budget	1,500.00
Internal Auditor-IS	60020-8768-37501	Internal Auditor-IS	Travel & Expense-Pool Budget	13,900.00
Internal Auditor-IS	60020-8768-45501	Internal Auditor-IS	Contract Services-Pool Budget	9,000.00
Internal Auditor-IS	60020-8768-60501	Internal Auditor-IS	Other Expenses-Pool Budget	400.00
Internal Auditor-IS	60020-8768-70501	Internal Auditor-IS	Equipment-Pool Budget	3,300.00
Geographic Information	60021-8769-20501	GIS	Personal Services-Payroll-Pool Budg	371,900.00
Geographic Information	60021-8769-25501	GIS	Employee Benefits-Pool Budget	138,700.00
Geographic Information	60021-8769-30401	GIS	Internal Charge Backs-Pool Budg	10,000.00
Geographic Information	60021-8769-30501	GIS	Supplies-Pool Budget	5,000.00
Geographic Information	60021-8769-37501	GIS	Travel & Expense-Pool Budget	6,500.00
Geographic Information	60021-8769-45501	GIS	Contract Services-Pool Budget	394,500.00
Geographic Information	60021-8769-60501	GIS	Other Expenses-Pool Budget	50,000.00
Information Technology-IS	60025-8773-20501	Information Technology-IS	Personal Services-Payroll-Pool Budg	2,965,000.00
Information Technology-IS	60025-8773-25501	Information Technology-IS	Employee Benefits-Pool Budget	1,062,000.00
Information Technology-IS	60025-8773-30401	Information Technology-IS	Internal Charge Backs-Pool Budg	30,000.00
Information Technology-IS	60025-8773-30501	Information Technology-IS	Supplies-Pool Budget	55,000.00
Information Technology-IS	60025-8773-37501	Information Technology-IS	Travel & Expense-Pool Budget	10,000.00
Information Technology-IS	60025-8773-45501	Information Technology-IS	Contract Services-Pool Budget	5,121,000.00
Information Technology-IS	60025-8773-60501	Information Technology-IS	Other Expenses-Pool Budget	25,000.00
Information Technology-IS	60025-8773-70501	Information Technology-IS	Equipment-Pool Budget	50,000.00
Soil & Water Conservation	93250-9530-20501	Soil & Water Conservation District	Personal Services-Payroll-Pool Budg	646,400.00
Soil & Water Conservation	93250-9530-25501	Soil & Water Conservation District	Employee Benefits-Pool Budget	294,500.00
Soil & Water Conservation	93250-9530-30501	Soil & Water Conservation District	Supplies-Pool Budget	7,500.00
Soil & Water Conservation	93250-9530-40501	Soil & Water Conservation District	Mtr Veh Fuel/Repair-Pool Budget	10,000.00
Soil & Water Conservation	93250-9530-45501	Soil & Water Conservation District	Contract Services-Pool Budget	26,200.00
Soil & Water Conservation	93250-9530-50501	Soil & Water Conservation District	Utilities-Pool Budget	8,000.00
Soil & Water Conservation	93250-9530-54501	Soil & Water Conservation District	Rentals-Pool Budget	54,000.00
Soil & Water Conservation	93250-9530-58501	Soil & Water Conservation District	Advertising & Printing-Pool Budget	5,000.00
Soil & Water Conservation	93250-9530-60501	Soil & Water Conservation District	Other Expenses-Pool Budget	15,000.00
Soil & Water Conservation	93250-9530-70501	Soil & Water Conservation District	Equipment-Pool Budget	3,000.00

Total

534,495,088.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
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TOTAL BY:

OFFICE

APPEALS COURT				106,700.00
BOARD OF ELECTIONS				6,294,600.00
CLERK OF COURTS				7,989,900.00
COMMON PLEAS COURT				19,576,800.00
COUNCIL				931,700.00
CHILDREN'S SERVICES BOARD				68,138,147.00
DEVELOPMENTAL DISABILITIES BOARD				75,392,504.00
DEBT SERVICE				14,971,600.00
DEPARMENT OF SANITARY SEWER SERVICES				57,173,000.00
DOMESTIC RELATIONS COURT				3,482,819.00
ENGINEER				16,403,500.00
EXECUTIVE & OTHER				145,238,063.00
FISCAL OFFICE				22,305,500.00
HUMAN RESOURCE COMMISSION				216,800.00
INTERNAL AUDIT				739,200.00
JUVENILE COURT				9,601,400.00
LAW LIBRARY RESOURCES BOARD				72,200.00
OFFICE OF INFORMATION TECHNOLOGY				10,884,200.00
PROBATE COURT				2,811,400.00
PROSECUTOR				20,113,100.00
SHERIFF				47,657,055.00
SOIL & WATER				1,069,600.00
VETERAN SERVICES				3,325,300.00

TOTAL:

FUND

10003	General Fund			134,207,300.00
10017	Hotel/Motel			49,700.00
10018	Delinquent Tax			550,000.00
10020	Recorder Equipment			151,800.00
10035	Real Estate Discount Administration			67,900.00
10038	Tax Installment Plan Admin Fund			48,300.00
10124	Sheriff IV-D Process Serving			658,900.00
10125	Sheriff's Policing Rotary			8,646,200.00
10126	Sheriff's Training Rotary			50,000.00
10127	Sheriff's Foreclosure Rotary			141,400.00
10131	Inmate Welfare			521,600.00
10155	Insurance Retention Fund			150,000.00
10158	Consumer Affairs			20,000.00
10161	Inmate Phone Commission			755,400.00
10163	800 MHz Maintenance			941,900.00
10164	800 MHz County Radios			277,200.00
10168	Foreclosure Education & Prevention			146,300.00
10173	Building Standards			4,662,100.00
10175	Engineer Community Rotary			200,000.00
10178	Expedited Foreclosure			199,700.00
10180	Certificate of Title Administration			4,019,400.00
20003	Summit County Prosecutor ESAC			60,000.00
20004	Dog & Kennel			1,390,600.00
20007	Concealed Weapon Administration			96,200.00
20009	Summit County Sheriff ESAC			387,500.00
20502	Motor Vehicle & Gas			13,793,500.00
20505	Drainage Maint-District 1			1,110,000.00
20508	Drainage Maint-District 2			850,000.00
20510	Bath Surface Water Mgmt District			650,000.00
20560	Real Estate Assessment			7,875,900.00
20571	DTAC – Fiscal			3,058,400.00
20572	DTAC – Prosecutor			1,043,900.00
20573	DTAC – Foreclosures			400,000.00
20574	Tax Certificate Admin			491,800.00
20603	Children's Services Board			68,138,147.00
20801	Developmental Disabilities			72,412,857.00
20813	Consolidated Donations			65,400.00
20821	Medicaid Reserve Fund			2,914,247.00
21972	Women's Board to Juv Ct Grant			20,000.00

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FUND TITLE	FOA	ORGN TITLE	ACCT TITLE	PROPOSED BUDGET
22018		Comm Dev Block Grant		1,132,000.00
22030		Land Reutilization Administration		23,400.00
22036		Comm Dev-Home		475,500.00
23192		Special Operations Response Team		128,863.00
23247		Issue 2-Dist Admin		95,800.00
25083		DUI Enforcement & Education		73,000.00
25372		Dare Program		227,700.00
25511		Juvenile Diversion Prog		44,980.00
25531		Juv. Diversion-Prog North (Sheriff)		55,275.00
25709		SH CPT SB281 training fnd OPTOC		50,000.00
26003		Emerg Mgmt Agency		736,900.00
27333		County Probation Service		526,500.00
28270		Domestic Violence Trust		120,000.00
28431		Child Support Enforcement Agency		10,809,000.00
28505		Clerk's Computerization		572,400.00
28519		Juvenile Ct Computer		25,000.00
28522		Probate Computerization		217,200.00
28625		Coroner's Lab		478,700.00
28637		Juv Ct - IV-E Reimbursement		912,000.00
28640		Juv Ct Driver Intervention Prog		10,400.00
28644		Juv-Legal Research,Computer		10,000.00
28646		Juvenile Ct-Special Projects		100,000.00
28647		Juvenile Court Clerk Fees		10,000.00
28668		Probate Ct-Mental Health		75,000.00
28672		Dom-Legal Research, Computer		50,000.00
28674		Domestic Special Projects		253,319.00
28682		Common Pleas Ct Leg Res Comp		130,000.00
28684		Common Pleas Ct-Special Projects		1,078,400.00
28721		Akron Zoological Park Project		15,214,300.00
28730		911 Wireless Services		170,000.00
28733		Law Library Resources Fund		278,000.00
30620		General Bond Retirement		11,140,900.00
40010		General Capital Improvements		458,700.00
50001		Sanitary Sewer Services		57,173,000.00
50051		DSSS Sewer Debt Service		3,830,700.00
60005		Office Services-IS		1,462,200.00
60008		Workers Compensation-IS		3,369,700.00
60011		Hospitalization Benefits-IS		71,887,000.00
60012		Hospitalization Stop Loss Res		4,000,000.00
60015		Property & Casualty Insurance-IS		2,196,100.00
60017		Telephone Service - IS		1,566,200.00
60020		Internal Auditor-IS		739,200.00
60021		Geographic Information Systems		976,600.00
60025		Information Technology-IS		9,318,000.00
93250		Soil & Water Conservation		1,069,600.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
General Fund	1001	10011001	Council	510000	Salaries-Officials	351,300.00
General Fund	1001	10011001	Council	512000	Salaries-Employees	189,100.00
General Fund	1001	10011001	Council	520000	Employee Benefits	316,500.00
General Fund	1001	10011001	Council	530000	Professional Services	2,500.00
General Fund	1001	10011001	Council	531000	Contract Services	21,500.00
General Fund	1001	10011001	Council	538000	Rentals & Leases	1,200.00
General Fund	1001	10011001	Council	539000	Advertising & Printing	5,000.00
General Fund	1001	10011001	Council	543000	Internal Services Charges	13,100.00
General Fund	1001	10011001	Council	544000	Supplies	6,500.00
General Fund	1001	10011001	Council	552000	Travel & Expense	17,500.00
General Fund	1001	10011001	Council	553000	Other Expenses	5,000.00
General Fund	1001	10011001	Council	573000	Equipment	2,500.00
General Fund	1001	10011105	SC Alternative Corrections	531000	Contract Services	6,854,700.00
General Fund	1001	10011110	SC Audit Fees	553000	Other Expenses	225,000.00
General Fund	1001	10011115	SC County Municipal Courts	512000	Salaries-Employees	685,000.00
General Fund	1001	10011115	SC County Municipal Courts	520000	Employee Benefits	102,000.00
General Fund	1001	10011115	SC County Municipal Courts	553000	Other Expenses	112,000.00
General Fund	1001	10011120	SC Human Services Support	570110	PA-Mandate	3,512,500.00
General Fund	1001	10011125	SC Insurance, Pensions & Taxes	531000	Contract Services	40,000.00
General Fund	1001	10011125	SC Insurance, Pensions & Taxes	537000	Insurance	880,000.00
General Fund	1001	10011125	SC Insurance, Pensions & Taxes	553000	Other Expenses	180,000.00
General Fund	1001	10011130	SC Medically Fragile Children	570010	BCMH	1,451,700.00
General Fund	1001	10011135	SC Soil & Water Support	570030	Grants	171,900.00
General Fund	1001	10011140	SC SC Public Defender	531000	Contract Services	3,311,100.00
General Fund	1001	10011145	SC Utilities & Rentals	538000	Rentals & Leases	503,400.00
General Fund	1001	10011145	SC Utilities & Rentals	542000	Utilities	3,400,000.00
General Fund	1001	10011150	SC Vital Statistics	570000	Grants & Mandates	10,000.00
General Fund	1001	10011193	SC GF Miscellaneous	553000	Other Expenses	597,500.00
General Fund	1001	10011193	SC GF Miscellaneous	570000	Grants & Mandates	40,000.00
General Fund	1001	10011193	SC GF Miscellaneous	570000	Grants & Mandates	149,300.00
General Fund	1001	10011193	SC GF Miscellaneous	570030	Grants	7,300.00
General Fund	1001	10011195	Countywide Grants GF	530000	Professional Services	2,000.00
General Fund	1001	10011195	Countywide Grants GF	570000	Grants & Mandates	185,000.00
General Fund	1001	10011195	Countywide Grants GF	570030	Grants	50,000.00
General Fund	1001	10011195	Countywide Grants GF	570030	Grants	50,000.00
General Fund	1001	10011195	Countywide Grants GF	570030	Grants	55,000.00
General Fund	1001	10011199	General Fund Trans Out	599900	Transfers Out	4,305,000.00
General Fund	1001	10011301	Exec Administration	510000	Salaries-Officials	155,500.00
General Fund	1001	10011301	Exec Administration	512000	Salaries-Employees	666,700.00
General Fund	1001	10011301	Exec Administration	520000	Employee Benefits	287,000.00
General Fund	1001	10011301	Exec Administration	531000	Contract Services	4,000.00
General Fund	1001	10011301	Exec Administration	539000	Advertising & Printing	15,000.00
General Fund	1001	10011301	Exec Administration	543000	Internal Services Charges	15,000.00
General Fund	1001	10011301	Exec Administration	544000	Supplies	12,500.00
General Fund	1001	10011301	Exec Administration	552000	Travel & Expense	5,000.00
General Fund	1001	10011301	Exec Administration	553000	Other Expenses	3,000.00
General Fund	1001	10011302	Finance & Budget	512000	Salaries-Employees	468,400.00
General Fund	1001	10011302	Finance & Budget	512000	Salaries-Employees	139,000.00
General Fund	1001	10011302	Finance & Budget	520000	Employee Benefits	147,000.00
General Fund	1001	10011302	Finance & Budget	520000	Employee Benefits	45,000.00
General Fund	1001	10011302	Finance & Budget	530000	Professional Services	20,000.00
General Fund	1001	10011302	Finance & Budget	531000	Contract Services	1,500.00
General Fund	1001	10011302	Finance & Budget	531000	Contract Services	1,500.00
General Fund	1001	10011302	Finance & Budget	539000	Advertising & Printing	1,000.00
General Fund	1001	10011302	Finance & Budget	543000	Internal Services Charges	10,000.00
General Fund	1001	10011302	Finance & Budget	543000	Internal Services Charges	4,000.00
General Fund	1001	10011302	Finance & Budget	544000	Supplies	2,000.00
General Fund	1001	10011302	Finance & Budget	544000	Supplies	55,000.00
General Fund	1001	10011302	Finance & Budget	553000	Other Expenses	2,000.00
General Fund	1001	10011303	Exec Administrative Serv	512000	Salaries-Employees	134,000.00
General Fund	1001	10011303	Exec Administrative Serv	512000	Salaries-Employees	137,100.00
General Fund	1001	10011303	Exec Administrative Serv	512000	Salaries-Employees	1,945,700.00
General Fund	1001	10011303	Exec Administrative Serv	513420	Overtime	38,900.00
General Fund	1001	10011303	Exec Administrative Serv	520000	Employee Benefits	33,000.00
General Fund	1001	10011303	Exec Administrative Serv	520000	Employee Benefits	30,000.00
General Fund	1001	10011303	Exec Administrative Serv	520000	Employee Benefits	913,400.00
General Fund	1001	10011303	Exec Administrative Serv	530000	Professional Services	3,000.00
General Fund	1001	10011303	Exec Administrative Serv	531000	Contract Services	1,000.00
General Fund	1001	10011303	Exec Administrative Serv	531000	Contract Services	802,700.00
General Fund	1001	10011303	Exec Administrative Serv	541000	Motor Veh Fuel/Repair	300.00
General Fund	1001	10011303	Exec Administrative Serv	541000	Motor Veh Fuel/Repair	6,000.00
General Fund	1001	10011303	Exec Administrative Serv	543000	Internal Services Charges	1,000.00
General Fund	1001	10011303	Exec Administrative Serv	543000	Internal Services Charges	4,400.00
General Fund	1001	10011303	Exec Administrative Serv	543000	Internal Services Charges	47,600.00
General Fund	1001	10011303	Exec Administrative Serv	544000	Supplies	1,500.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
General Fund	1001	10011303	Exec Administrative Serv	544000	Supplies	1,000.00
General Fund	1001	10011303	Exec Administrative Serv	544000	Supplies	246,600.00
General Fund	1001	10011303	Exec Administrative Serv	552000	Travel & Expense	1,000.00
General Fund	1001	10011303	Exec Administrative Serv	553000	Other Expenses	1,000.00
General Fund	1001	10011303	Exec Administrative Serv	573000	Equipment	4,500.00
General Fund	1001	10011304	Exec HR	512000	Salaries-Employees	315,200.00
General Fund	1001	10011304	Exec HR	520000	Employee Benefits	107,000.00
General Fund	1001	10011304	Exec HR	530000	Professional Services	24,800.00
General Fund	1001	10011304	Exec HR	531000	Contract Services	33,900.00
General Fund	1001	10011304	Exec HR	539000	Advertising & Printing	1,500.00
General Fund	1001	10011304	Exec HR	543000	Internal Services Charges	17,600.00
General Fund	1001	10011304	Exec HR	544000	Supplies	6,000.00
General Fund	1001	10011304	Exec HR	552000	Travel & Expense	2,000.00
General Fund	1001	10011304	Exec HR	553000	Other Expenses	500.00
General Fund	1001	10011305	Exec Law	512000	Salaries-Employees	495,700.00
General Fund	1001	10011305	Exec Law	520000	Employee Benefits	209,000.00
General Fund	1001	10011305	Exec Law	530000	Professional Services	55,000.00
General Fund	1001	10011305	Exec Law	531000	Contract Services	1,000.00
General Fund	1001	10011305	Exec Law	543000	Internal Services Charges	14,800.00
General Fund	1001	10011305	Exec Law	544000	Supplies	3,000.00
General Fund	1001	10011306	Consumer Affairs	553000	Other Expenses	20,000.00
General Fund	1001	10011341	Econ Dev Adm	512000	Salaries-Employees	390,900.00
General Fund	1001	10011341	Econ Dev Adm	520000	Employee Benefits	152,000.00
General Fund	1001	10011341	Econ Dev Adm	541000	Motor Veh Fuel/Repair	1,200.00
General Fund	1001	10011341	Econ Dev Adm	543000	Internal Services Charges	22,800.00
General Fund	1001	10011341	Econ Dev Adm	544000	Supplies	14,000.00
General Fund	1001	10011341	Econ Dev Adm	552000	Travel & Expense	10,000.00
General Fund	1001	10011341	Econ Dev Adm	553000	Other Expenses	9,400.00
General Fund	1001	10011341	Econ Dev Adm	570030	Grants	35,000.00
General Fund	1001	10011341	Econ Dev Adm	570030	Grants	40,000.00
General Fund	1001	10011341	Econ Dev Adm	570030	Grants	75,000.00
General Fund	1001	10011341	Econ Dev Adm	570030	Grants	160,000.00
General Fund	1001	10011351	Medical Examiner	512000	Salaries-Employees	1,847,000.00
General Fund	1001	10011351	Medical Examiner	513420	Overtime	41,700.00
General Fund	1001	10011351	Medical Examiner	520000	Employee Benefits	649,000.00
General Fund	1001	10011351	Medical Examiner	530000	Professional Services	50,000.00
General Fund	1001	10011351	Medical Examiner	538000	Rentals & Leases	1,200.00
General Fund	1001	10011351	Medical Examiner	541000	Motor Veh Fuel/Repair	2,000.00
General Fund	1001	10011351	Medical Examiner	543000	Internal Services Charges	12,000.00
General Fund	1001	10011351	Medical Examiner	553000	Other Expenses	5,600.00
General Fund	1001	10011810	FO Op	510000	Salaries-Officials	140,200.00
General Fund	1001	10011810	FO Op	512000	Salaries-Employees	3,540,400.00
General Fund	1001	10011810	FO Op	513420	Overtime	10,000.00
General Fund	1001	10011810	FO Op	520000	Employee Benefits	1,483,000.00
General Fund	1001	10011810	FO Op	531000	Contract Services	287,000.00
General Fund	1001	10011810	FO Op	539000	Advertising & Printing	32,000.00
General Fund	1001	10011810	FO Op	541000	Motor Veh Fuel/Repair	5,000.00
General Fund	1001	10011810	FO Op	543000	Internal Services Charges	115,000.00
General Fund	1001	10011810	FO Op	544000	Supplies	95,000.00
General Fund	1001	10011810	FO Op	552000	Travel & Expense	6,000.00
General Fund	1001	10011810	FO Op	553000	Other Expenses	13,000.00
General Fund	1001	10012001	HRC Admin	510000	Salaries-Officials	27,700.00
General Fund	1001	10012001	HRC Admin	512000	Salaries-Employees	134,600.00
General Fund	1001	10012001	HRC Admin	520000	Employee Benefits	47,200.00
General Fund	1001	10012001	HRC Admin	539000	Advertising & Printing	500.00
General Fund	1001	10012001	HRC Admin	543000	Internal Services Charges	3,700.00
General Fund	1001	10012001	HRC Admin	544000	Supplies	500.00
General Fund	1001	10012001	HRC Admin	552000	Travel & Expense	2,000.00
General Fund	1001	10012001	HRC Admin	553000	Other Expenses	600.00
General Fund	1001	10012101	BOE Admin	510000	Salaries-Officials	86,100.00
General Fund	1001	10012101	BOE Admin	511000	Salaries-BOE	588,000.00
General Fund	1001	10012101	BOE Admin	511000	Salaries-BOE	861,800.00
General Fund	1001	10012101	BOE Admin	512000	Salaries-Employees	2,275,400.00
General Fund	1001	10012101	BOE Admin	513420	Overtime	300,000.00
General Fund	1001	10012101	BOE Admin	520000	Employee Benefits	946,000.00
General Fund	1001	10012101	BOE Admin	531000	Contract Services	850,000.00
General Fund	1001	10012101	BOE Admin	538000	Rentals & Leases	50,000.00
General Fund	1001	10012101	BOE Admin	539000	Advertising & Printing	50,000.00
General Fund	1001	10012101	BOE Admin	541000	Motor Veh Fuel/Repair	2,300.00
General Fund	1001	10012101	BOE Admin	543000	Internal Services Charges	55,000.00
General Fund	1001	10012101	BOE Admin	544000	Supplies	120,000.00
General Fund	1001	10012101	BOE Admin	552000	Travel & Expense	10,000.00
General Fund	1001	10012101	BOE Admin	553000	Other Expenses	100,000.00
General Fund	1001	10012201	COC Gen Off	510000	Salaries-Officials	108,200.00
General Fund	1001	10012201	COC Gen Off	512000	Salaries-Employees	1,636,800.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
General Fund	1001	10012201	COC Gen Off	513420	Overtime	10,000.00
General Fund	1001	10012201	COC Gen Off	520000	Employee Benefits	755,100.00
General Fund	1001	10012201	COC Gen Off	530000	Professional Services	220,000.00
General Fund	1001	10012201	COC Gen Off	531000	Contract Services	46,900.00
General Fund	1001	10012201	COC Gen Off	538000	Rentals & Leases	8,000.00
General Fund	1001	10012201	COC Gen Off	539000	Advertising & Printing	7,900.00
General Fund	1001	10012201	COC Gen Off	543000	Internal Services Charges	74,200.00
General Fund	1001	10012201	COC Gen Off	544000	Supplies	90,000.00
General Fund	1001	10012201	COC Gen Off	552000	Travel & Expense	20,000.00
General Fund	1001	10012201	COC Gen Off	553000	Other Expenses	338,900.00
General Fund	1001	10012201	COC Gen Off	573000	Equipment	22,100.00
General Fund	1001	10012401	Ct of Appeals Adm	531000	Contract Services	26,000.00
General Fund	1001	10012401	Ct of Appeals Adm	543000	Internal Services Charges	14,000.00
General Fund	1001	10012401	Ct of Appeals Adm	544000	Supplies	26,400.00
General Fund	1001	10012401	Ct of Appeals Adm	552000	Travel & Expense	12,300.00
General Fund	1001	10012401	Ct of Appeals Adm	553000	Other Expenses	28,000.00
General Fund	1001	10012501	CPC Gen Off	510000	Salaries-Officials	140,000.00
General Fund	1001	10012501	CPC Gen Off	512000	Salaries-Employees	5,833,800.00
General Fund	1001	10012501	CPC Gen Off	520000	Employee Benefits	2,434,900.00
General Fund	1001	10012501	CPC Gen Off	530000	Professional Services	18,000.00
General Fund	1001	10012501	CPC Gen Off	543000	Internal Services Charges	154,700.00
General Fund	1001	10012501	CPC Gen Off	544000	Supplies	35,000.00
General Fund	1001	10012501	CPC Gen Off	552000	Travel & Expense	25,000.00
General Fund	1001	10012501	CPC Gen Off	553000	Other Expenses	60,000.00
General Fund	1001	10012502	CPC Adult Probation	512000	Salaries-Employees	1,944,000.00
General Fund	1001	10012502	CPC Adult Probation	520000	Employee Benefits	809,000.00
General Fund	1001	10012502	CPC Adult Probation	543000	Internal Services Charges	36,000.00
General Fund	1001	10012502	CPC Adult Probation	544000	Supplies	2,500.00
General Fund	1001	10012502	CPC Adult Probation	552000	Travel & Expense	5,000.00
General Fund	1001	10012502	CPC Adult Probation	553000	Other Expenses	150,000.00
General Fund	1001	10012503	CPC Grand Jury	553000	Other Expenses	4,000.00
General Fund	1001	10012503	CPC Grand Jury	553000	Other Expenses	65,000.00
General Fund	1001	10012510	CPC Attorney Fees & Jury	530000	Professional Services	6,025,000.00
General Fund	1001	10012510	CPC Attorney Fees & Jury	531000	Contract Services	100,000.00
General Fund	1001	10012601	PC Gen Off	510000	Salaries-Officials	14,000.00
General Fund	1001	10012601	PC Gen Off	512000	Salaries-Employees	1,623,900.00
General Fund	1001	10012601	PC Gen Off	520000	Employee Benefits	685,700.00
General Fund	1001	10012601	PC Gen Off	530000	Professional Services	2,000.00
General Fund	1001	10012601	PC Gen Off	531000	Contract Services	41,600.00
General Fund	1001	10012601	PC Gen Off	539000	Advertising & Printing	1,500.00
General Fund	1001	10012601	PC Gen Off	541000	Motor Veh Fuel/Repair	6,000.00
General Fund	1001	10012601	PC Gen Off	542000	Utilities	600.00
General Fund	1001	10012601	PC Gen Off	543000	Internal Services Charges	59,900.00
General Fund	1001	10012601	PC Gen Off	544000	Supplies	24,000.00
General Fund	1001	10012710	DR Gen Off	510000	Salaries-Officials	28,000.00
General Fund	1001	10012710	DR Gen Off	512000	Salaries-Employees	2,221,600.00
General Fund	1001	10012710	DR Gen Off	520000	Employee Benefits	796,300.00
General Fund	1001	10012710	DR Gen Off	530000	Professional Services	500.00
General Fund	1001	10012710	DR Gen Off	530000	Professional Services	6,000.00
General Fund	1001	10012710	DR Gen Off	531000	Contract Services	62,900.00
General Fund	1001	10012710	DR Gen Off	539000	Advertising & Printing	2,000.00
General Fund	1001	10012710	DR Gen Off	543000	Internal Services Charges	42,000.00
General Fund	1001	10012710	DR Gen Off	544000	Supplies	17,100.00
General Fund	1001	10012710	DR Gen Off	553000	Other Expenses	3,100.00
General Fund	1001	10012801	JC Gen Off	510000	Salaries-Officials	14,000.00
General Fund	1001	10012801	JC Gen Off	512000	Salaries-Employees	1,534,100.00
General Fund	1001	10012801	JC Gen Off	513420	Overtime	4,500.00
General Fund	1001	10012801	JC Gen Off	520000	Employee Benefits	539,900.00
General Fund	1001	10012801	JC Gen Off	531000	Contract Services	401,600.00
General Fund	1001	10012801	JC Gen Off	543000	Internal Services Charges	156,800.00
General Fund	1001	10012801	JC Gen Off	544000	Supplies	65,200.00
General Fund	1001	10012801	JC Gen Off	552000	Travel & Expense	2,000.00
General Fund	1001	10012801	JC Gen Off	553000	Other Expenses	25,000.00
General Fund	1001	10012802	JC Clerk	512000	Salaries-Employees	1,442,800.00
General Fund	1001	10012802	JC Clerk	513420	Overtime	12,300.00
General Fund	1001	10012802	JC Clerk	520000	Employee Benefits	620,000.00
General Fund	1001	10012802	JC Clerk	543000	Internal Services Charges	16,600.00
General Fund	1001	10012802	JC Clerk	552000	Travel & Expense	1,000.00
General Fund	1001	10012802	JC Clerk	553000	Other Expenses	2,600.00
General Fund	1001	10012803	JC Detention Home	512000	Salaries-Employees	1,832,400.00
General Fund	1001	10012803	JC Detention Home	513420	Overtime	516,100.00
General Fund	1001	10012803	JC Detention Home	520000	Employee Benefits	761,600.00
General Fund	1001	10012803	JC Detention Home	531000	Contract Services	278,200.00
General Fund	1001	10012803	JC Detention Home	543000	Internal Services Charges	2,000.00
General Fund	1001	10012803	JC Detention Home	544000	Supplies	45,600.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
General Fund	1001	10012803	JC Detention Home	553000	Other Expenses	4,000.00
General Fund	1001	10012803	JC Detention Home	570000	Grants & Mandates	235,700.00
General Fund	1001	10012901	PR Adm	510000	Salaries-Officials	154,500.00
General Fund	1001	10012901	PR Adm	512000	Salaries-Employees	5,058,200.00
General Fund	1001	10012901	PR Adm	520000	Employee Benefits	1,940,800.00
General Fund	1001	10012901	PR Adm	531000	Contract Services	112,400.00
General Fund	1001	10012901	PR Adm	541000	Motor Veh Fuel/Repair	10,000.00
General Fund	1001	10012901	PR Adm	543000	Internal Services Charges	117,000.00
General Fund	1001	10012901	PR Adm	544000	Supplies	50,000.00
General Fund	1001	10012901	PR Adm	553000	Other Expenses	168,400.00
General Fund	1001	10012901	PR Adm	570080	Local Grant Match	116,700.00
General Fund	1001	10013101	SH Gen Off	510000	Salaries-Officials	130,800.00
General Fund	1001	10013101	SH Gen Off	512000	Salaries-Employees	6,520,600.00
General Fund	1001	10013101	SH Gen Off	513420	Overtime	300,000.00
General Fund	1001	10013101	SH Gen Off	520000	Employee Benefits	2,929,600.00
General Fund	1001	10013101	SH Gen Off	531000	Contract Services	343,600.00
General Fund	1001	10013101	SH Gen Off	541000	Motor Veh Fuel/Repair	350,000.00
General Fund	1001	10013101	SH Gen Off	543000	Internal Services Charges	177,100.00
General Fund	1001	10013101	SH Gen Off	544000	Supplies	100,000.00
General Fund	1001	10013101	SH Gen Off	552000	Travel & Expense	1,000.00
General Fund	1001	10013101	SH Gen Off	553000	Other Expenses	115,000.00
General Fund	1001	10013101	SH Gen Off	570080	Local Grant Match	250,000.00
General Fund	1001	10013101	SH Gen Off	573000	Equipment	85,000.00
General Fund	1001	10013103	SH Gen Jail	512000	Salaries-Employees	13,670,700.00
General Fund	1001	10013103	SH Gen Jail	513420	Overtime	500,000.00
General Fund	1001	10013103	SH Gen Jail	520000	Employee Benefits	5,870,000.00
General Fund	1001	10013103	SH Gen Jail	531000	Contract Services	3,353,200.00
General Fund	1001	10013103	SH Gen Jail	541000	Motor Veh Fuel/Repair	100,000.00
General Fund	1001	10013103	SH Gen Jail	543000	Internal Services Charges	71,600.00
General Fund	1001	10013103	SH Gen Jail	544000	Supplies	250,000.00
General Fund	1001	10013103	SH Gen Jail	552000	Travel & Expense	1,000.00
General Fund	1001	10013103	SH Gen Jail	553000	Other Expenses	360,000.00
General Fund	1001	10013103	SH Gen Jail	573000	Equipment	165,000.00
General Fund	1001	10013107	SH Marine Patrol	512000	Salaries-Employees	30,000.00
General Fund	1001	10013107	SH Marine Patrol	520000	Employee Benefits	5,600.00
General Fund	1001	10013107	SH Marine Patrol	553000	Other Expenses	8,400.00
General Fund	1001	10013112	SH Court Security	512000	Salaries-Employees	495,100.00
General Fund	1001	10013112	SH Court Security	513420	Overtime	35,000.00
General Fund	1001	10013112	SH Court Security	520000	Employee Benefits	193,000.00
General Fund	1001	10013112	SH Court Security	544000	Supplies	10,000.00
General Fund	1001	10013112	SH Court Security	552000	Travel & Expense	100.00
General Fund	1001	10013112	SH Court Security	553000	Other Expenses	13,500.00
General Fund	1001	10013112	SH Court Security	573000	Equipment	10,000.00
General Fund	1001	10015501	VSC Admin	510000	Salaries-Officials	60,000.00
General Fund	1001	10015501	VSC Admin	512000	Salaries-Employees	986,600.00
General Fund	1001	10015501	VSC Admin	520000	Employee Benefits	464,600.00
General Fund	1001	10015501	VSC Admin	530000	Professional Services	139,400.00
General Fund	1001	10015501	VSC Admin	531000	Contract Services	81,400.00
General Fund	1001	10015501	VSC Admin	539000	Advertising & Printing	100,000.00
General Fund	1001	10015501	VSC Admin	541000	Motor Veh Fuel/Repair	15,000.00
General Fund	1001	10015501	VSC Admin	543000	Internal Services Charges	31,600.00
General Fund	1001	10015501	VSC Admin	544000	Supplies	11,000.00
General Fund	1001	10015501	VSC Admin	552000	Travel & Expense	35,000.00
General Fund	1001	10015501	VSC Admin	553000	Other Expenses	100,000.00
General Fund	1001	10015501	VSC Admin	570000	Grants & Mandates	5,000.00
General Fund	1001	10015501	VSC Admin	570000	Grants & Mandates	40,000.00
General Fund	1001	10015501	VSC Admin	570120	Relief Allowance	1,137,200.00
General Fund	1001	10015501	VSC Admin	573000	Equipment	118,500.00
Building Standards	1010	10101370	Building Regulation	512000	Salaries-Employees	2,154,200.00
Building Standards	1010	10101370	Building Regulation	513420	Overtime	5,000.00
Building Standards	1010	10101370	Building Regulation	520000	Employee Benefits	887,000.00
Building Standards	1010	10101370	Building Regulation	531000	Contract Services	249,600.00
Building Standards	1010	10101370	Building Regulation	538000	Rentals & Leases	80,000.00
Building Standards	1010	10101370	Building Regulation	539000	Advertising & Printing	4,000.00
Building Standards	1010	10101370	Building Regulation	541000	Motor Veh Fuel/Repair	17,000.00
Building Standards	1010	10101370	Building Regulation	543000	Internal Services Charges	95,300.00
Building Standards	1010	10101370	Building Regulation	544000	Supplies	30,000.00
Building Standards	1010	10101370	Building Regulation	552000	Travel & Expense	10,000.00
Building Standards	1010	10101370	Building Regulation	553000	Other Expenses	180,000.00
Building Standards	1010	10101370	Building Regulation	599900	Transfers Out	950,000.00
PS Operation	1015	10151307	Public Safety-OP	512000	Salaries-Employees	117,000.00
PS Operation	1015	10151307	Public Safety-OP	512000	Salaries-Employees	119,500.00
PS Operation	1015	10151307	Public Safety-OP	520000	Employee Benefits	46,300.00
PS Operation	1015	10151307	Public Safety-OP	520000	Employee Benefits	27,700.00
PS Operation	1015	10151307	Public Safety-OP	531000	Contract Services	571,900.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
PS Operation	1015	10151307	Public Safety-OP	531000	Contract Services	100,000.00
PS Operation	1015	10151307	Public Safety-OP	538000	Rentals & Leases	44,700.00
PS Operation	1015	10151307	Public Safety-OP	543000	Internal Services Charges	10,000.00
PS Operation	1015	10151307	Public Safety-OP	544000	Supplies	2,000.00
PS Operation	1015	10151307	Public Safety-OP	553000	Other Expenses	140,000.00
PS Operation	1015	10151307	Public Safety-OP	573000	Equipment	10,000.00
PS Operation	1015	10151307	Public Safety-OP	573000	Equipment	30,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	512000	Salaries-Employees	1,765,800.00
Certificate of Title Admin	1020	10202220	Title Bureau	513420	Overtime	5,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	520000	Employee Benefits	786,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	530000	Professional Services	28,800.00
Certificate of Title Admin	1020	10202220	Title Bureau	531000	Contract Services	29,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	538000	Rentals & Leases	63,700.00
Certificate of Title Admin	1020	10202220	Title Bureau	539000	Advertising & Printing	8,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	541000	Motor Veh Fuel/Repair	4,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	543000	Internal Services Charges	45,300.00
Certificate of Title Admin	1020	10202220	Title Bureau	544000	Supplies	125,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	552000	Travel & Expense	10,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	553000	Other Expenses	140,000.00
Certificate of Title Admin	1020	10202220	Title Bureau	573000	Equipment	8,800.00
Certificate of Title Admin	1020	10202220	Title Bureau	599900	Transfers Out	1,000,000.00
Engineer Community Rotary	1040	10404050	EN Rotary	531000	Contract Services	200,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	512000	Salaries-Employees	34,500.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	512000	Salaries-Employees	27,600.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	512000	Salaries-Employees	16,200.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	512000	Salaries-Employees	25,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	512000	Salaries-Employees	63,400.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	520000	Employee Benefits	18,400.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	520000	Employee Benefits	8,700.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	520000	Employee Benefits	14,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	520000	Employee Benefits	6,700.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	520000	Employee Benefits	32,300.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	531000	Contract Services	1,800.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	531000	Contract Services	10,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	538000	Rentals & Leases	23,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	539000	Advertising & Printing	200,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	539000	Advertising & Printing	5,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	539000	Advertising & Printing	5,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	543000	Internal Services Charges	150,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	543000	Internal Services Charges	5,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	543000	Internal Services Charges	5,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	543000	Internal Services Charges	10,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	543000	Internal Services Charges	10,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	544000	Supplies	5,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	544000	Supplies	2,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	544000	Supplies	1,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	544000	Supplies	2,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	544000	Supplies	20,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	552000	Travel & Expense	1,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	552000	Travel & Expense	6,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	553000	Other Expenses	5,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	553000	Other Expenses	5,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	553000	Other Expenses	5,000.00
FO-Taxes & Op	1060	10601810	FO Op Delingquent Tax	573000	Equipment	25,000.00
FO-Taxes & Op	1060	10601820	FO Op NonProd Land	531000	Contract Services	50,000.00
FO-Taxes & Op	1060	10601820	FO Op NonProd Land	539000	Advertising & Printing	100,000.00
FO-Taxes & Op	1060	10601820	FO Op NonProd Land	553000	Other Expenses	200,000.00
FO-Taxes & Op	1060	10603114	SH Forecl Task Forc Edu/Prev	512000	Salaries-Employees	51,800.00
FO-Taxes & Op	1060	10603114	SH Forecl Task Forc Edu/Prev	520000	Employee Benefits	33,300.00
FO-Taxes & Op	1060	10608199	Forecl Edu/Prevent TO	599900	Transfers Out	30,000.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	512000	Salaries-Employees	5,147,500.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	513420	Overtime	150,400.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	520000	Employee Benefits	2,413,100.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	531000	Contract Services	143,700.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	537000	Insurance	40,000.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	541000	Motor Veh Fuel/Repair	400,000.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	543000	Internal Services Charges	28,000.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	544000	Supplies	65,000.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	552000	Travel & Expense	1,000.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	553000	Other Expenses	130,000.00
Sheriff's Policing Rotary	1080	10803101	SH Police Rotary	573000	Equipment	127,500.00
Sheriff Rotary and Op	1081	10812901	PR Inmate Phone	512000	Salaries-Employees	59,700.00
Sheriff Rotary and Op	1081	10812901	PR Inmate Phone	520000	Employee Benefits	10,500.00
Sheriff Rotary and Op	1081	10812901	PR Inmate Phone	544000	Supplies	2,000.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	512000	Salaries-Employees	407,800.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	512000	Salaries-Employees	92,800.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	512000	Salaries-Employees	322,600.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	513420	Overtime	1,300.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	520000	Employee Benefits	200,100.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	520000	Employee Benefits	48,600.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	520000	Employee Benefits	169,000.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	531000	Contract Services	25,200.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	544000	Supplies	50,000.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	544000	Supplies	30,000.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	553000	Other Expenses	12,000.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	573000	Equipment	12,500.00
Sheriff Rotary and Op	1081	10813101	SH Gen Office Inmate Phone	573000	Equipment	150,000.00
Sheriff Rotary and Op	1081	10813103	SH Jail Inmate Phone	512000	Salaries-Employees	407,000.00
Sheriff Rotary and Op	1081	10813103	SH Jail Inmate Phone	513420	Overtime	6,500.00
Sheriff Rotary and Op	1081	10813103	SH Jail Inmate Phone	520000	Employee Benefits	269,700.00
Dog & Kennel	2001	20011360	EXE-Animal Control	512000	Salaries-Employees	672,700.00
Dog & Kennel	2001	20011360	EXE-Animal Control	513420	Overtime	17,000.00
Dog & Kennel	2001	20011360	EXE-Animal Control	520000	Employee Benefits	313,700.00
Dog & Kennel	2001	20011360	EXE-Animal Control	530000	Professional Services	3,600.00
Dog & Kennel	2001	20011360	EXE-Animal Control	531000	Contract Services	39,300.00
Dog & Kennel	2001	20011360	EXE-Animal Control	537000	Insurance	3,000.00
Dog & Kennel	2001	20011360	EXE-Animal Control	539000	Advertising & Printing	3,000.00
Dog & Kennel	2001	20011360	EXE-Animal Control	541000	Motor Veh Fuel/Repair	1,800.00
Dog & Kennel	2001	20011360	EXE-Animal Control	542000	Utilities	110,000.00
Dog & Kennel	2001	20011360	EXE-Animal Control	543000	Internal Services Charges	17,700.00
Dog & Kennel	2001	20011360	EXE-Animal Control	544000	Supplies	94,000.00
Dog & Kennel	2001	20011360	EXE-Animal Control	552000	Travel & Expense	500.00
Dog & Kennel	2001	20011360	EXE-Animal Control	553000	Other Expenses	3,100.00
Dog & Kennel	2001	20011360	EXE-Animal Control	573000	Equipment	8,900.00
Dog & Kennel	2001	20011810	FO Op Dog&Kennel	512000	Salaries-Employees	52,800.00
Dog & Kennel	2001	20011810	FO Op Dog&Kennel	520000	Employee Benefits	17,500.00
Dog & Kennel	2001	20011810	FO Op Dog&Kennel	531000	Contract Services	32,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	512000	Salaries-Employees	114,200.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	512000	Salaries-Employees	65,700.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	520000	Employee Benefits	30,800.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	520000	Employee Benefits	19,100.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	531000	Contract Services	800.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	539000	Advertising & Printing	2,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	541000	Motor Veh Fuel/Repair	3,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	543000	Internal Services Charges	2,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	543000	Internal Services Charges	1,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	544000	Supplies	2,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	552000	Travel & Expense	6,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	553000	Other Expenses	29,400.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	553000	Other Expenses	5,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	571000	Grants to Sub-Grantees	16,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	571000	Grants to Sub-Grantees	200,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	571000	Grants to Sub-Grantees	10,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	571000	Grants to Sub-Grantees	525,000.00
Comm Dev Block Grant	2010	20101344	HUD-Grants Admin	571000	Grants to Sub-Grantees	100,000.00
Comm Dev-Home	2011	20111344	HUD-Grants Admin	512000	Salaries-Employees	37,500.00
Comm Dev-Home	2011	20111344	HUD-Grants Admin	520000	Employee Benefits	26,000.00
Comm Dev-Home	2011	20111344	HUD-Grants Admin	543000	Internal Services Charges	1,000.00
Comm Dev-Home	2011	20111344	HUD-Grants Admin	552000	Travel & Expense	6,000.00
Comm Dev-Home	2011	20111344	HUD-Grants Admin	571000	Grants to Sub-Grantees	345,000.00
Comm Dev-Home	2011	20111344	HUD-Grants Admin	571000	Grants to Sub-Grantees	60,000.00
Medical Examiner's Lab	2030	20301352	ME Lab	512000	Salaries-Employees	145,900.00
Medical Examiner's Lab	2030	20301352	ME Lab	520000	Employee Benefits	46,100.00
Medical Examiner's Lab	2030	20301352	ME Lab	531000	Contract Services	208,700.00
Medical Examiner's Lab	2030	20301352	ME Lab	544000	Supplies	65,000.00
Medical Examiner's Lab	2030	20301352	ME Lab	573000	Equipment	13,000.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	512000	Salaries-Employees	360,600.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	513420	Overtime	6,000.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	520000	Employee Benefits	136,000.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	531000	Contract Services	49,600.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	543000	Internal Services Charges	31,300.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	544000	Supplies	15,500.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	552000	Travel & Expense	5,000.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	553000	Other Expenses	117,900.00
Emerg Mgmt Agency	2040	20401331	EMA Operating	573000	Equipment	15,000.00
Akron Zoological Park	2110	21106010	Akron Zoo	531000	Contract Services	15,214,300.00
Developmental Disabilities	2115	21155000	Dev Dis	512000	Salaries-Employees	21,088,113.00
Developmental Disabilities	2115	21155000	Dev Dis	520000	Employee Benefits	8,893,469.00
Developmental Disabilities	2115	21155000	Dev Dis	531000	Contract Services	41,099,111.00
Developmental Disabilities	2115	21155000	Dev Dis	538000	Rentals & Leases	6,500.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
Developmental Disabilities	2115	21155000	Dev Dis	539000	Advertising & Printing	160,000.00
Developmental Disabilities	2115	21155000	Dev Dis	544000	Supplies	475,570.00
Developmental Disabilities	2115	21155000	Dev Dis	552000	Travel & Expense	315,400.00
Developmental Disabilities	2115	21155000	Dev Dis	553000	Other Expenses	316,694.00
Developmental Disabilities	2115	21155000	Dev Dis	573000	Equipment	58,000.00
Children's Services Board	2125	21257100	Children's Services Board	512000	Salaries-Employees	24,051,285.00
Children's Services Board	2125	21257100	Children's Services Board	520000	Employee Benefits	11,031,563.00
Children's Services Board	2125	21257100	Children's Services Board	531000	Contract Services	29,395,055.00
Children's Services Board	2125	21257100	Children's Services Board	544000	Supplies	247,700.00
Children's Services Board	2125	21257100	Children's Services Board	549000	Materials	35,000.00
Children's Services Board	2125	21257100	Children's Services Board	552000	Travel & Expense	670,700.00
Children's Services Board	2125	21257100	Children's Services Board	553000	Other Expenses	1,859,694.00
Children's Services Board	2125	21257100	Children's Services Board	572000	Medical Assistance	320,000.00
Children's Services Board	2125	21257100	Children's Services Board	573000	Equipment	527,150.00
Child Support Enforcement	2160	21603001	CSEA Admin	512000	Salaries-Employees	5,785,200.00
Child Support Enforcement	2160	21603001	CSEA Admin	513420	Overtime	10,000.00
Child Support Enforcement	2160	21603001	CSEA Admin	520000	Employee Benefits	2,908,000.00
Child Support Enforcement	2160	21603001	CSEA Admin	531000	Contract Services	1,180,800.00
Child Support Enforcement	2160	21603001	CSEA Admin	541000	Motor Veh Fuel/Repair	10,000.00
Child Support Enforcement	2160	21603001	CSEA Admin	543000	Internal Services Charges	160,000.00
Child Support Enforcement	2160	21603001	CSEA Admin	544000	Supplies	60,000.00
Child Support Enforcement	2160	21603001	CSEA Admin	552000	Travel & Expense	20,000.00
Child Support Enforcement	2160	21603001	CSEA Admin	553000	Other Expenses	650,000.00
Child Support Enforcement	2160	21603001	CSEA Admin	573000	Equipment	25,000.00
Law Library Resources Fund	2170	21702301	Law Library	512000	Salaries-Employees	104,100.00
Law Library Resources Fund	2170	21702301	Law Library	520000	Employee Benefits	57,000.00
Law Library Resources Fund	2170	21702301	Law Library	530000	Professional Services	1,400.00
Law Library Resources Fund	2170	21702301	Law Library	531000	Contract Services	72,200.00
Law Library Resources Fund	2170	21702301	Law Library	543000	Internal Services Charges	6,000.00
Law Library Resources Fund	2170	21702301	Law Library	544000	Supplies	37,300.00
Clerks Computerization	2180	21802296	COC Computer	543000	Internal Services Charges	547,400.00
Clerks Computerization	2180	21802296	COC Computer	544000	Supplies	25,000.00
County Probation Service Fund	2190	21902596	CPC Probation	530000	Professional Services	15,000.00
County Probation Service Fund	2190	21902596	CPC Probation	531000	Contract Services	311,500.00
County Probation Service Fund	2190	21902596	CPC Probation	544000	Supplies	20,000.00
County Probation Service Fund	2190	21902596	CPC Probation	552000	Travel & Expense	25,000.00
County Probation Service Fund	2190	21902596	CPC Probation	553000	Other Expenses	125,000.00
County Probation Service Fund	2190	21902596	CPC Probation	573000	Equipment	30,000.00
DTAC-Prosecutor	2210	22102996	PR DTAC	512000	Salaries-Employees	699,300.00
DTAC-Prosecutor	2210	22102996	PR DTAC	520000	Employee Benefits	258,200.00
DTAC-Prosecutor	2210	22102996	PR DTAC	531000	Contract Services	30,800.00
DTAC-Prosecutor	2210	22102996	PR DTAC	538000	Rentals & Leases	5,700.00
DTAC-Prosecutor	2210	22102996	PR DTAC	543000	Internal Services Charges	25,900.00
DTAC-Prosecutor	2210	22102996	PR DTAC	544000	Supplies	2,000.00
DTAC-Prosecutor	2210	22102996	PR DTAC	553000	Other Expenses	22,000.00
Concealed Weapon Admin	2220	22203196	SH Admin Concealed Weapon	512000	Salaries-Employees	61,400.00
Concealed Weapon Admin	2220	22203196	SH Admin Concealed Weapon	520000	Employee Benefits	34,800.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	510000	Salaries-Officials	3,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	512000	Salaries-Employees	3,184,800.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	513420	Overtime	75,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	520000	Employee Benefits	1,535,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	531000	Contract Services	511,700.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	538000	Rentals & Leases	61,400.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	539000	Advertising & Printing	120,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	541000	Motor Veh Fuel/Repair	25,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	543000	Internal Services Charges	1,950,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	544000	Supplies	45,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	552000	Travel & Expense	15,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	553000	Other Expenses	325,000.00
Real Estate Assessment	2240	22401810	FO Op RE Assessment	573000	Equipment	25,000.00
DTAC-Fiscal	2241	22411810	FO Delq Tax	512000	Salaries-Employees	631,400.00
DTAC-Fiscal	2241	22411810	FO Delq Tax	513420	Overtime	1,000.00
DTAC-Fiscal	2241	22411810	FO Delq Tax	520000	Employee Benefits	166,800.00
DTAC-Fiscal	2241	22411810	FO Delq Tax	531000	Contract Services	4,200.00
DTAC-Fiscal	2241	22411810	FO Delq Tax	544000	Supplies	5,000.00
DTAC-Fiscal	2241	22411810	FO Delq Tax	553000	Other Expenses	50,000.00
DTAC-Fiscal	2241	22411810	FO Delq Tax	581420	Settlement	2,200,000.00
DTAC-Foreclosures	2242	22421810	FO Op DTAC Foreclosures	531000	Contract Services	100,000.00
DTAC-Foreclosures	2242	22421810	FO Op DTAC Foreclosures	539000	Advertising & Printing	150,000.00
DTAC-Foreclosures	2242	22421810	FO Op DTAC Foreclosures	553000	Other Expenses	50,000.00
DTAC-Foreclosures	2242	22421810	FO Op DTAC Foreclosures	581370	Refunds-Prosecutor's	100,000.00
Motor Vehicle & Gas	2250	22504001	EN Admin	510000	Salaries-Officials	133,500.00
Motor Vehicle & Gas	2250	22504001	EN Admin	512000	Salaries-Employees	630,500.00
Motor Vehicle & Gas	2250	22504001	EN Admin	513420	Overtime	100.00
Motor Vehicle & Gas	2250	22504001	EN Admin	520000	Employee Benefits	316,000.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
Motor Vehicle & Gas	2250	22504001	EN Admin	531000	Contract Services	8,100.00
Motor Vehicle & Gas	2250	22504001	EN Admin	538000	Rentals & Leases	100.00
Motor Vehicle & Gas	2250	22504001	EN Admin	539000	Advertising & Printing	4,000.00
Motor Vehicle & Gas	2250	22504001	EN Admin	542000	Utilities	134,300.00
Motor Vehicle & Gas	2250	22504001	EN Admin	543000	Internal Services Charges	532,200.00
Motor Vehicle & Gas	2250	22504001	EN Admin	544000	Supplies	46,400.00
Motor Vehicle & Gas	2250	22504001	EN Admin	552000	Travel & Expense	6,300.00
Motor Vehicle & Gas	2250	22504001	EN Admin	553000	Other Expenses	50,000.00
Motor Vehicle & Gas	2250	22504001	EN Admin	573000	Equipment	3,000.00
Motor Vehicle & Gas	2250	22504001	EN Admin	580000	Debt Service	6,000.00
Motor Vehicle & Gas	2250	22504020	EN Maint	512000	Salaries-Employees	3,823,700.00
Motor Vehicle & Gas	2250	22504020	EN Maint	513420	Overtime	130,000.00
Motor Vehicle & Gas	2250	22504020	EN Maint	520000	Employee Benefits	1,742,000.00
Motor Vehicle & Gas	2250	22504020	EN Maint	531000	Contract Services	76,000.00
Motor Vehicle & Gas	2250	22504020	EN Maint	538000	Rentals & Leases	26,300.00
Motor Vehicle & Gas	2250	22504020	EN Maint	539000	Advertising & Printing	200.00
Motor Vehicle & Gas	2250	22504020	EN Maint	544000	Supplies	300,000.00
Motor Vehicle & Gas	2250	22504020	EN Maint	549000	Materials	1,001,000.00
Motor Vehicle & Gas	2250	22504020	EN Maint	552000	Travel & Expense	13,300.00
Motor Vehicle & Gas	2250	22504020	EN Maint	553000	Other Expenses	576,900.00
Motor Vehicle & Gas	2250	22504020	EN Maint	573000	Equipment	40,400.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	512000	Salaries-Employees	2,388,400.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	513420	Overtime	51,100.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	520000	Employee Benefits	968,000.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	531000	Contract Services	728,600.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	538000	Rentals & Leases	1,200.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	539000	Advertising & Printing	6,500.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	544000	Supplies	5,600.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	552000	Travel & Expense	32,000.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	553000	Other Expenses	7,300.00
Motor Vehicle & Gas	2250	22504030	EN Engineerng	573000	Equipment	4,500.00
Surface Water Projects	2251	22514060	EN Drain Mnt D1	590000	Ditch Maintenance	1,110,000.00
Surface Water Projects	2251	22514060	EN Drain Mnt D1	590000	Ditch Maintenance	850,000.00
Surface Water Projects	2251	22514070	EN Bath Sur Wat	590000	Ditch Maintenance	650,000.00
Domestic Violence Trust Fund	2305	23052296	COC Dom Violence Trust	570030	Grants	60,000.00
Domestic Violence Trust Fund	2305	23052696	PC Dom Viol Trust	570030	Grants	60,000.00
Common Pleas Ct Leg Res Comp	2340	23402596	CPC Leg Res	531000	Contract Services	30,000.00
Common Pleas Ct Leg Res Comp	2340	23402596	CPC Leg Res	553000	Other Expenses	100,000.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	512000	Salaries-Employees	101,600.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	520000	Employee Benefits	33,300.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	530000	Professional Services	15,000.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	531000	Contract Services	378,500.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	544000	Supplies	20,000.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	550000	Capital Expense	150,000.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	552000	Travel & Expense	30,000.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	553000	Other Expenses	250,000.00
Common Pleas Special Projects	2341	23412596	CPC Special Prj	573000	Equipment	100,000.00
DRC Computer Legal Resrch	2350	23502796	DR Comp Legal	573000	Equipment	50,000.00
DRC Special Projects	2351	23512796	DR Spec Proj	512000	Salaries-Employees	149,319.00
DRC Special Projects	2351	23512796	DR Spec Proj	520000	Employee Benefits	54,500.00
DRC Special Projects	2351	23512796	DR Spec Proj	531000	Contract Services	15,500.00
DRC Special Projects	2351	23512796	DR Spec Proj	544000	Supplies	2,000.00
DRC Special Projects	2351	23512796	DR Spec Proj	552000	Travel & Expense	15,000.00
DRC Special Projects	2351	23512796	DR Spec Proj	553000	Other Expenses	5,000.00
DRC Special Projects	2351	23512796	DR Spec Proj	573000	Equipment	12,000.00
Juv Ct-Computer	2370	23702896	JC Computer	544000	Supplies	25,000.00
Juv Ct-Driver Intervention	2371	23712896	JC Drvr Intervent	531000	Contract Services	7,000.00
Juv Ct-Driver Intervention	2371	23712896	JC Drvr Intervent	544000	Supplies	3,400.00
Juv Ct-Legal Research	2373	23732896	JC Legal Research	531000	Contract Services	10,000.00
Juv Ct-Special Projects	2375	23752896	JC Special Proj	531000	Contract Services	100,000.00
Juv Ct-Clerk Fees	2376	23762896	JC Clerk Fee	531000	Contract Services	10,000.00
Probate Ct Computerization	2390	23902696	PC Computerization	512000	Salaries-Employees	73,400.00
Probate Ct Computerization	2390	23902696	PC Computerization	520000	Employee Benefits	34,800.00
Probate Ct Computerization	2390	23902696	PC Computerization	531000	Contract Services	81,500.00
Probate Ct Computerization	2390	23902696	PC Computerization	544000	Supplies	15,000.00
Probate Ct Computerization	2390	23902696	PC Computerization	552000	Travel & Expense	2,500.00
Probate Ct Computerization	2390	23902696	PC Computerization	573000	Equipment	10,000.00
Probate Ct-Mental Health	2396	23962696	PC Mental Health	553000	Other Expenses	75,000.00
Summit County Prosecutor ESAC	2405	24052996	PR ESAC	573000	Equipment	60,000.00
Summit County Sheriff ESAC	2420	24203122	SH Drug Unit ESAC	531000	Contract Services	125,000.00
Summit County Sheriff ESAC	2420	24203122	SH Drug Unit ESAC	541000	Motor Veh Fuel/Repair	50,000.00
Summit County Sheriff ESAC	2420	24203122	SH Drug Unit ESAC	544000	Supplies	20,000.00
Summit County Sheriff ESAC	2420	24203122	SH Drug Unit ESAC	552000	Travel & Expense	2,500.00
Summit County Sheriff ESAC	2420	24203122	SH Drug Unit ESAC	573000	Equipment	20,000.00
Summit County Sheriff ESAC	2420	24203123	SH ESAC	531000	Contract Services	20,000.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
Summit County Sheriff ESAC	2420	24203123	SH ESAC	544000	Supplies	50,000.00
Summit County Sheriff ESAC	2420	24203123	SH ESAC	573000	Equipment	100,000.00
911 Wreless Service	2421	24213194	911 Wreless Service	531000	Contract Services	150,000.00
911 Wreless Service	2421	24213194	911 Wreless Service	544000	Supplies	20,000.00
Consolidated Donations	2631	26315096	DD Consolidated Donations	553000	Other Expenses	65,400.00
Medicaid Reserve Fund	2632	26325096	DD Medicaid Reserve Fund	553000	Other Expenses	2,914,247.00
Tax Certificate Admin	2691	26911810	FO Op Tax Certificate Adm	512000	Salaries-Employees	178,000.00
Tax Certificate Admin	2691	26911810	FO Op Tax Certificate Adm	520000	Employee Benefits	53,800.00
Tax Certificate Admin	2691	26911810	FO Op Tax Certificate Adm	531000	Contract Services	20,000.00
Tax Certificate Admin	2691	26911810	FO Op Tax Certificate Adm	543000	Internal Services Charges	120,000.00
Tax Certificate Admin	2691	26911810	FO Op Tax Certificate Adm	552000	Travel & Expense	20,000.00
Tax Certificate Admin	2691	26911810	FO Op Tax Certificate Adm	553000	Other Expenses	75,000.00
Tax Certificate Admin	2691	26911810	FO Op Tax Certificate Adm	581000	Tax Certif Refund	25,000.00
Econ Dev Grants	2820	28201345	Econ Dev-Grant Prog	512000	Salaries-Employees	100.00
Econ Dev Grants	2820	28201345	Econ Dev-Grant Prog	520000	Employee Benefits	13,300.00
Econ Dev Grants	2820	28201345	Econ Dev-Grant Prog	553000	Other Expenses	10,000.00
Econ Dev Grants	2820	28201346	Econ Dev-Grant Admin PW	512000	Salaries-Employees	74,200.00
Econ Dev Grants	2820	28201346	Econ Dev-Grant Admin PW	520000	Employee Benefits	20,100.00
Econ Dev Grants	2820	28201346	Econ Dev-Grant Admin PW	553000	Other Expenses	1,500.00
Pub Safety Grants	2850	28501339	EMA Spec Op Response Team	531000	Contract Services	17,100.00
Pub Safety Grants	2850	28501339	EMA Spec Op Response Team	541000	Motor Veh Fuel/Repair	8,000.00
Pub Safety Grants	2850	28501339	EMA Spec Op Response Team	543000	Internal Services Charges	22,400.00
Pub Safety Grants	2850	28501339	EMA Spec Op Response Team	549000	Materials	31,500.00
Pub Safety Grants	2850	28501339	EMA Spec Op Response Team	552000	Travel & Expense	7,500.00
Pub Safety Grants	2850	28501339	EMA Spec Op Response Team	553000	Other Expenses	7,444.00
Pub Safety Grants	2850	28501339	EMA Spec Op Response Team	570030	Grants	34,919.00
Juv Ct Grants	2865	28652894	JC Grants-PS	544000	Supplies	20,000.00
Juv Ct Grants	2865	28652896	JC IV-E Reimb	512000	Salaries-Employees	410,000.00
Juv Ct Grants	2865	28652896	JC IV-E Reimb	512000	Salaries-Employees	75,000.00
Juv Ct Grants	2865	28652896	JC IV-E Reimb	520000	Employee Benefits	167,000.00
Juv Ct Grants	2865	28652896	JC IV-E Reimb	520000	Employee Benefits	35,000.00
Juv Ct Grants	2865	28652896	JC IV-E Reimb	531000	Contract Services	100,000.00
Juv Ct Grants	2865	28652896	JC IV-E Reimb	544000	Supplies	25,000.00
Juv Ct Grants	2865	28652896	JC IV-E Reimb	552000	Travel & Expense	30,000.00
Juv Ct Grants	2865	28652896	JC IV-E Reimb	599900	Transfers Out	70,000.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	512000	Salaries-Employees	140,800.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	512000	Salaries-Employees	31,980.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	512000	Salaries-Employees	39,975.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	520000	Employee Benefits	73,100.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	520000	Employee Benefits	12,500.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	520000	Employee Benefits	14,800.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	544000	Supplies	73,000.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	544000	Supplies	10,000.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	544000	Supplies	500.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	544000	Supplies	500.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	544000	Supplies	50,000.00
Sheriff Publ Safety Grants	2880	28803195	Sheriff Grants	553000	Other Expenses	3,800.00
General Bond Retirement	3001	30011405	Gen Oblig Bond Retirement	580000	Debt Service	11,140,900.00
GenFund Capital Improvements	4011	40111490	Exec Cap Proj	512000	Salaries-Employees	284,500.00
GenFund Capital Improvements	4011	40111490	Exec Cap Proj	520000	Employee Benefits	112,200.00
GenFund Capital Improvements	4011	40111490	Exec Cap Proj	530000	Professional Services	40,000.00
GenFund Capital Improvements	4011	40111490	Exec Cap Proj	539000	Advertising & Printing	4,000.00
GenFund Capital Improvements	4011	40111490	Exec Cap Proj	543000	Internal Services Charges	6,000.00
GenFund Capital Improvements	4011	40111490	Exec Cap Proj	544000	Supplies	2,000.00
GenFund Capital Improvements	4011	40111490	Exec Cap Proj	552000	Travel & Expense	6,000.00
GenFund Capital Improvements	4011	40111490	Exec Cap Proj	553000	Other Expenses	4,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	512000	Salaries-Employees	7,820,900.00
Sanitary Sewer Services	5001	50011501	DSS Admin	513420	Overtime	680,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	520000	Employee Benefits	3,445,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	530000	Professional Services	200,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	531000	Contract Services	31,347,800.00
Sanitary Sewer Services	5001	50011501	DSS Admin	537000	Insurance	190,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	538000	Rentals & Leases	1,217,300.00
Sanitary Sewer Services	5001	50011501	DSS Admin	539000	Advertising & Printing	1,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	541000	Motor Veh Fuel/Repair	365,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	542000	Utilities	1,900,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	543000	Internal Services Charges	1,350,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	544000	Supplies	450,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	549000	Materials	1,000,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	550000	Capital Expense	1,600,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	552000	Travel & Expense	10,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	553000	Other Expenses	400,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	573000	Equipment	1,032,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	580000	Debt Service	14,000.00
Sanitary Sewer Services	5001	50011501	DSS Admin	599900	Transfers Out	4,150,000.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
DOSSS Sewer Debt Service	5051	50511550	DSS Debt Serv	580000	Debt Service	3,830,700.00
Office Services	6001	60017240	Office Servics	512000	Salaries-Employees	261,600.00
Office Services	6001	60017240	Office Services	520000	Employee Benefits	125,000.00
Office Services	6001	60017240	Office Services	531000	Contract Services	4,300.00
Office Services	6001	60017240	Office Services	538000	Rentals & Leases	114,200.00
Office Services	6001	60017240	Office Services	541000	Motor Veh Fuel/Repair	1,000.00
Office Services	6001	60017240	Office Services	543000	Internal Services Charges	5,400.00
Office Services	6001	60017240	Office Services	544000	Supplies	950,700.00
Workers Compensation	6002	60027210	Workers Comp	512000	Salaries-Employees	441,200.00
Workers Compensation	6002	60027210	Workers Comp	520000	Employee Benefits	137,500.00
Workers Compensation	6002	60027210	Workers Comp	530000	Professional Services	73,500.00
Workers Compensation	6002	60027210	Workers Comp	543000	Internal Services Charges	5,000.00
Workers Compensation	6002	60027210	Workers Comp	544000	Supplies	5,000.00
Workers Compensation	6002	60027210	Workers Comp	552000	Travel & Expense	2,500.00
Workers Compensation	6002	60027210	Workers Comp	553000	Other Expenses	5,000.00
Workers Compensation	6002	60027210	Workers Comp	559000	Claims	2,700,000.00
Employee Benefits	6003	60037211	Employee Benefits	512000	Salaries-Employees	549,400.00
Employee Benefits	6003	60037211	Employee Benefits	520000	Employee Benefits	182,000.00
Employee Benefits	6003	60037211	Employee Benefits	530000	Professional Services	765,100.00
Employee Benefits	6003	60037211	Employee Benefits	531000	Contract Services	123,500.00
Employee Benefits	6003	60037211	Employee Benefits	538000	Rentals & Leases	5,000.00
Employee Benefits	6003	60037211	Employee Benefits	543000	Internal Services Charges	15,000.00
Employee Benefits	6003	60037211	Employee Benefits	544000	Supplies	10,000.00
Employee Benefits	6003	60037211	Employee Benefits	552000	Travel & Expense	2,000.00
Employee Benefits	6003	60037211	Employee Benefits	553000	Other Expenses	230,000.00
Employee Benefits	6003	60037211	Employee Benefits	559000	Claims	70,000,000.00
Employee Benefits	6003	60037211	Employee Benefits	573000	Equipment	5,000.00
Employee Benefits Stop Loss	6004	60047212	Employee Benefits Stop Loss	559000	Claims	4,000,000.00
Prop & Casualty Insur	6005	60057250	Property & Casualty Ins	512000	Salaries-Employees	206,200.00
Prop & Casualty Insur	6005	60057250	Property & Casualty Ins	520000	Employee Benefits	82,000.00
Prop & Casualty Insur	6005	60057250	Property & Casualty Ins	530000	Professional Services	296,500.00
Prop & Casualty Insur	6005	60057250	Property & Casualty Ins	531000	Contract Services	12,000.00
Prop & Casualty Insur	6005	60057250	Property & Casualty Ins	537000	Insurance	1,383,400.00
Prop & Casualty Insur	6005	60057250	Property & Casualty Ins	541000	Motor Veh Fuel/Repair	115,000.00
Prop & Casualty Insur	6005	60057250	Property & Casualty Ins	543000	Internal Services Charges	1,000.00
Prop & Casualty Insur	6005	60057250	Property & Casualty Ins	553000	Other Expenses	100,000.00
Telephone Service	6006	60067220	Telephone Service	512000	Salaries-Employees	86,100.00
Telephone Service	6006	60067220	Telephone Service	520000	Employee Benefits	36,600.00
Telephone Service	6006	60067220	Telephone Service	538000	Rentals & Leases	6,000.00
Telephone Service	6006	60067220	Telephone Service	539000	Advertising & Printing	500.00
Telephone Service	6006	60067220	Telephone Service	541000	Motor Veh Fuel/Repair	1,000.00
Telephone Service	6006	60067220	Telephone Service	542000	Utilities	1,400,000.00
Telephone Service	6006	60067220	Telephone Service	543000	Internal Services Charges	3,200.00
Telephone Service	6006	60067220	Telephone Service	544000	Supplies	5,500.00
Telephone Service	6006	60067220	Telephone Service	549000	Materials	16,000.00
Telephone Service	6006	60067220	Telephone Service	552000	Travel & Expense	800.00
Telephone Service	6006	60067220	Telephone Service	553000	Other Expenses	500.00
Telephone Service	6006	60067220	Telephone Service	573000	Equipment	10,000.00
Internal Audit	6007	60077260	Int Audit	512000	Salaries-Employees	530,100.00
Internal Audit	6007	60077260	Int Audit	520000	Employee Benefits	173,900.00
Internal Audit	6007	60077260	Int Audit	531000	Contract Services	9,000.00
Internal Audit	6007	60077260	Int Audit	543000	Internal Services Charges	7,100.00
Internal Audit	6007	60077260	Int Audit	544000	Supplies	1,500.00
Internal Audit	6007	60077260	Int Audit	552000	Travel & Expense	13,900.00
Internal Audit	6007	60077260	Int Audit	553000	Other Expenses	400.00
Internal Audit	6007	60077260	Int Audit	573000	Equipment	3,300.00
Geographic Information Systems	6008	60087230	GIS	512000	Salaries-Employees	371,900.00
Geographic Information Systems	6008	60087230	GIS	520000	Employee Benefits	138,700.00
Geographic Information Systems	6008	60087230	GIS	531000	Contract Services	394,500.00
Geographic Information Systems	6008	60087230	GIS	543000	Internal Services Charges	10,000.00
Geographic Information Systems	6008	60087230	GIS	544000	Supplies	5,000.00
Geographic Information Systems	6008	60087230	GIS	552000	Travel & Expense	6,500.00
Geographic Information Systems	6008	60087230	GIS	553000	Other Expenses	50,000.00
Information Technology	6009	60097270	OIT	512000	Salaries-Employees	2,965,000.00
Information Technology	6009	60097270	OIT	520000	Employee Benefits	1,062,000.00
Information Technology	6009	60097270	OIT	531000	Contract Services	5,121,000.00
Information Technology	6009	60097270	OIT	543000	Internal Services Charges	30,000.00
Information Technology	6009	60097270	OIT	544000	Supplies	55,000.00
Information Technology	6009	60097270	OIT	552000	Travel & Expense	10,000.00
Information Technology	6009	60097270	OIT	553000	Other Expenses	25,000.00
Information Technology	6009	60097270	OIT	573000	Equipment	50,000.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	512000	Salaries-Employees	646,400.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	520000	Employee Benefits	294,500.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	531000	Contract Services	26,200.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	538000	Rentals & Leases	54,000.00

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APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND	FUND TITLE	ORGANIZATION	ORGN TITLE	OBJECT	OBJECT TITLE	PROPOSED BUDGET
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	539000	Advertising & Printing	5,000.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	541000	Motor Veh Fuel/Repair	10,000.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	542000	Utilities	8,000.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	544000	Supplies	7,500.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	553000	Other Expenses	15,000.00
Soil & Water Conservation	9151	91519110	Soil & Wtr Cons	573000	Equipment	3,000.00

Total 534,495,088.00

TOTAL:

FUND

General Fund	1001					134,227,300.00
Building Standards	1010					4,662,100.00
PS Operation	1015					1,219,100.00
Certificate of Title Admin	1020					4,019,400.00
Engineer Community Rotary	1040					200,000.00
FO-Taxes & Op	1060					1,213,700.00
Sheriff's Policing Rotary	1080					8,646,200.00
Sheriff Rotary and Op	1081					2,277,300.00
Dog & Kennel	2001					1,390,600.00
Comm Dev Block Grant	2010					1,132,000.00
Comm Dev-Home	2011					475,500.00
Medical Examiner's Lab	2030					478,700.00
Emerg Mgmt Agency	2040					736,900.00
Akron Zoological Park	2110					15,214,300.00
Developmental Disabilities	2115					72,412,857.00
Children's Services Board	2125					68,138,147.00
Child Support Enforcement	2160					10,809,000.00
Law Library Resources Fund	2170					278,000.00
Clerks Computerization	2180					572,400.00
County Probation Service Fund	2190					526,500.00
DTAC-Prosecutor	2210					1,043,900.00
Concealed Weapon Admin	2220					96,200.00
Real Estate Assessment	2240					7,875,900.00
DTAC-Fiscal	2241					3,058,400.00
DTAC-Foreclosures	2242					400,000.00
Motor Vehicle & Gas	2250					13,793,500.00
Surface Water Projects	2251					2,610,000.00
Domestic Violence Trust Fund	2305					120,000.00
Common Pleas Ct Leg Res Comp	2340					130,000.00
Common Pleas Special Projects	2341					1,078,400.00
DRC Computer Legal Resrch	2350					50,000.00
DRC Special Projects	2351					253,319.00
Juv Ct-Computer	2370					25,000.00
Juv Ct-Driver Intervention	2371					10,400.00
Juv Ct-Legal Research	2373					10,000.00
Juv Ct-Special Projects	2375					100,000.00
Juv Ct-Clerk Fees	2376					10,000.00
Probate Ct Computerization	2390					217,200.00
Probate Ct-Mental Health	2396					75,000.00
Summit County Prosecutor ESAC	2405					60,000.00
Summit County Sheriff ESAC	2420					387,500.00
911 Wreless Service	2421					170,000.00
Consolidated Donations	2631					65,400.00
Medicaid Reserve Fund	2632					2,914,247.00
Tax Certificate Admin	2691					491,800.00
Econ Dev Grants	2820					119,200.00
Pub Safety Grants	2850					128,863.00
Juv Ct Grants	2865					932,000.00
Sheriff Publ Safety Grants	2880					450,955.00
General Bond Reitirement	3001					11,140,900.00
GenFund Capital Improvements	4011					458,700.00
Sanitary Sewer Services	5001					57,173,000.00
DOSSS Sewer Debt Service	5051					3,830,700.00
Office Services	6001					1,462,200.00
Workers Compensation	6002					3,369,700.00
Employee Benefits	6003					71,887,000.00
Employee Benefits Stop Loss	6004					4,000,000.00
Prop & Casualty Insur	6005					2,196,100.00
Telephone Service	6006					1,566,200.00
Internal Audit	6007					739,200.00
Geographic Information Systems	6008					976,600.00
Information Technology	6009					9,318,000.00
Soil & Water Conservation	9151					1,069,600.00