Category	Division	Group1	Item	Year_2023	Sources	Leg	ENTITY	ORG	PROJ
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Bridge Repair/Rehabilitation (Field Paving)	225,000	MVGT	Υ	2250404040040	22504040	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Bridge Repair/Rehabilitation (Misc bridge repairs)	225,000	MVGT	Υ	2250404040040	22504040	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Ira Road Bridge (BAT-046-0066)	745,000	CEAO				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Ira Road Bridge (BAT-046-0066)	30,000	MVGT			+	
Bridge Improvements	•	Bridge Engineering and Construction Projects	S. Main St. Bridge (FRA-050-0088)	692,000	CEAO				
ŭ .	Engineer	,							
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	S. Main St. Bridge (FRA-050-0088)	129,750	Credit Bridge				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	S. Main St. Bridge (FRA-050-0088)	43,250	MVGT				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	1,420,000	CEAO				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	266,250	Credit Bridge				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	128,750	MVGT			-	
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Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Steels Corners Bridge (STW-100-0490)	1,193,200	MVGT				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Pressler Rd Bridge (SPR-137-0002)	33,000	MVGT				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Pressler Rd Bridge (SPR-137-0002)	1,000,000	Other Fed				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Christman Bridge (GRT-239-0104)	1,172,000	CEAO				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Christman Bridge (GRT-239-0104)	141,500	MVGT				
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Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Christman Bridge (GRT-239-0104)	141,500	Other Local				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Granger Rd Bridge (BAT-079-0221)	25,000	MVGT				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Granger Rd Bridge (BAT-079-0221)	303,940	ODOT				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Granger Rd Bridge (BAT-079-0221)	1,215,760	Other Fed				
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Bridge Repair/Rehabilitation (Bridge G/R)	275,000	MVGT	Υ	2250404040040	22504040	1
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Computer Systems & Equipment	DSSS	Sanitary Sewer Services	New Autoclave - Laboratory	25,000	Sewer Funds		50011515010B0	50011501	
Computer Systems & Equipment	DSSS	Operations and Maintenance	Portable By-Pass Pump - Equipment	125,000	Sewer Funds		50011515010B0	50011501	
Computer Systems & Equipment	DSSS	Operations and Maintenance	Spare / Replacement Pumps - Equipment	300,000	Sewer Funds	Υ	50011515010B0	50011501	
Computer Systems & Equipment	Engineer	Equipment-Maintenance Department	Heavy Equipment	445,000	MVGT	Υ	2250404040040	22504040	İ
Computer Systems & Equipment	Engineer	Equipment-Maintenance Department	Equipment	25,000	MVGT		2250404040040	22504040	1
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Computer Systems & Equipment	Information Technology	Hardware & Software	PureStorage	45,000	Other Local	Y	4011141490090	40111490	1490000041
Computer Systems & Equipment	Information Technology	Hardware & Software	Server Replacements	120,000	Other Local	Υ	4011141490090	40111490	1490000041
Computer Systems & Equipment	Information Technology	Hardware & Software	Privileged Access Management	165,000	Other Local	Υ	4011141490090	40111490	1490000041
Computer Systems & Equipment	Information Technology	Hardware & Software	Mobile Device Management	18,000	Other Local	Υ	4011141490090	40111490	1490000041
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	Bodyworn cameras and Tasers	369,131	GF CIP	v	4011141490090	40111490	1490000022
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Computer Systems & Equipment	Judicial and Public Safety	Sheriff	20- Cruiser Cameras	115,080	GF CIP	Υ		40111490	1490000022
Computer Systems & Equipment		Common Pleas Court-General Division	Office 365	95,000	Other Local	Υ	2340252596020	23402596	
Computer Systems & Equipment	General Government	Medical Examiner	Body Storage/Cooler	60,000	GF CIP	Υ	4011141490090	40111490	1490000026
Computer Systems & Equipment	General Government	Board of Elections	Voting Equipment	4,600,000	State of Ohio				
Economic Development	Executive	Economic Development	Canal Way Development & Trail Plan - Grant Prog	275,000	GF CIP	Υ	4011141490090	40111490	1490000032
Economic Development	Executive	Economic Development	Soap Box Derby	375,000	GF CIP		4011141490090		1490000031
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Economic Development	Executive	Economic Development	AkronArts Polsky Renaissance Project	300,000	GF CIP		4011141490090	40111490	1490000034
Economic Development	Executive	Economic Development	Greater Akron Innovation District	500,000	GF CIP	Υ	4011141490090	40111490	1490000034
Economic Development	Executive	Economic Development	Bounce Innovation Hub	120,000	GF CIP	Υ	4011141490090	40111490	1490000034
Environmental Improvements	DSSS	Pump Station Improvements	PS 30 Replacement Ph 2 - Construction	3,000,000	WPCLF				
Environmental Improvements	DSSS	Pump Station Improvements	PS 36 Replacement - Construction	1,200,000	OWDA				
		r unip station improvements							
		Decree Chatian Incomessants				· · ·	E0011E1E010D0	E0044E04	
Environmental Improvements	DSSS	Pump Station Improvements	PS 60 Force Main Replacement - Design	15,000	Sewer Funds	Υ	50011515010B0	50011501	
Environmental Improvements Environmental Improvements	DSSS	Pump Station Improvements Pump Station Improvements	PS 82 Improvements - Construction	2,300,000	WPCLF	Υ	50011515010B0	50011501	
						Y	50011515010B0	50011501	
Environmental Improvements Environmental Improvements	DSSS	Pump Station Improvements Pump Station Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction	2,300,000	WPCLF		50011515010B0 50011515010B0	50011501	
Environmental Improvements Environmental Improvements Environmental Improvements	DSSS DSSS DSSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173	2,300,000 450,000 350,000	WPCLF OWDA Sewer Funds	Y	50011515010B0	50011501	
Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements	DSSS DSSS DSSS DSSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C	2,300,000 450,000 350,000 100,000	WPCLF OWDA Sewer Funds Sewer Funds	Y	50011515010B0 50011515010B0	50011501 50011501	
Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements	DSSS DSSS DSSS DSSS DSSS DSSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 Idore Sewer System Rehabilitation - Construction Cape of Boston Heights Wolcott Dr. Imp. (RES 2021-2	2,300,000 450,000 350,000 100,000 50,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds	Y	50011515010B0 50011515010B0 50011515010B0	50011501 50011501 50011501	
Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements	DSSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 Idore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ	2,300,000 450,000 350,000 100,000 50,000 41,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds	Y	50011515010B0 50011515010B0	50011501 50011501	
Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements	DSSS DSSS DSSS DSSS DSSS DSSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 Idore Sewer System Rehabilitation - Construction Cape of Boston Heights Wolcott Dr. Imp. (RES 2021-2	2,300,000 450,000 350,000 100,000 50,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds	Y	50011515010B0 50011515010B0 50011515010B0	50011501 50011501 50011501	
Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements Environmental Improvements	DSSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 Idore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ	2,300,000 450,000 350,000 100,000 50,000 41,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds	Y	50011515010B0 50011515010B0 50011515010B0	50011501 50011501 50011501	
Environmental Improvements	DSSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction Cage of Boston Heights Wolcott Dr. Imp. (RES 2021-2 ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF	Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0	50011501 50011501 50011501 50011501	
Environmental Improvements	DSSS   Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 15,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds	Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0	50011501 50011501 50011501 50011501 50011501		
Environmental Improvements Facility Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Sever System Improvements WWTP Improvements WWTP Improvements	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 lant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 15,000 20,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT	Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040	50011501 50011501 50011501 50011501 50011501 22504040	140000000
Environmental Improvements Facility Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000,000 2,500,000 15,000 20,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490	1490000013
Environmental Improvements Facility Improvements Facility Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 Idore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 2,500,000 15,000 20,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490	1490000012
Environmental Improvements Facility Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 2,500,000 15,000 20,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490	
Environmental Improvements Facility Improvements Facility Improvements Facility Improvements Facility Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance General Repairs and Maintenance General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 2,500,000 15,000 20,000 10,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp Permanent Imp	Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490	1490000012 1490000004
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance General Repairs and Maintenance General Repairs and Maintenance General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 2,500,000 15,000 20,000 10,000 10,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp Permanent Imp Permanent Imp	Y Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490	149000012 149000004 149000009
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 lant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Const Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000,000 2,500,000 15,000 20,000 10,000 10,000 10,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp Permanent Imp Permanent Imp	Y Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490	1490000012 1490000004 1490000009 1490000011
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000,000 2,500,000 15,000 20,000 10,000 10,000 10,000 10,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp Permanent Imp Permanent Imp Permanent Imp	Y Y Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490	1490000012 149000004 149000009 1490000011 1490000001
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 Idore Sewer System Rehabilitation - Construction of age of Boston Heights Wolcott Dr. Imp. (RES 2021-2) ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Const Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490	1490000012 1490000004 1490000009 1490000011 1490000001
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp Permanent Imp Permanent Imp Permanent Imp	Y Y Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490	1490000012 149000004 149000009 1490000011 1490000001
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Summit Center	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000011 149000001 149000002 1490000014
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Summit Center Summit County Courthouse	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 2,500,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 20,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000011 149000001 149000002 149000014 149000003
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Safety Building Summit Center Summit County Courthouse Summit County Courthouse	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 lant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance Exterior Cleaning & Repair	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000011 149000001 149000001 1490000014 149000003 149000003
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Summit Center Summit County Courthouse Summit County Courthouse	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance Exterior Cleaning & Repair General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 20,000 100,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000001 149000001 149000001 149000001 149000003 149000003
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Summit Center Summit County Courthouse Summit County Jail Summit County Jail	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 lant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance Exterior Cleaning & Repair	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 20,000 100,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000001 149000001 149000002 149000001 149000003 149000003 149000005
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Summit Center Summit County Courthouse Summit County Courthouse	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance Exterior Cleaning & Repair General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000,000 2,500,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 20,000 10,000 20,000 100,000 25,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000011 149000001 149000001 149000001 149000003 149000003
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Safety Building Summit County Courthouse Summit County Courthouse Summit County Jail Summit County Parking Deck Tallmadge Avenue Facility	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 2,500,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 20,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000001 149000001 149000002 149000003 149000003 149000003 149000005 149000010
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Summit County Courthouse Summit County Courthouse Summit County Courthouse Summit County Parking Deck Tallmadge Avenue Facility Veterans Service Bldg.	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 5,000 41,000 1,000,000 2,500,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000001 149000001 149000001 149000002 149000003 149000003 149000003 149000001 149000001 149000001 149000001
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Safety Building Summit Center Summit County Courthouse Summit County Courthouse Summit County Parking Deck Tallmadge Avenue Facility Veterans Service Bldg. Various County Buildings	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 lant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 1,000,000 2,500,000 10,000 30,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000001 149000001 149000001 149000003 149000003 149000003 149000001 149000001 149000001 149000001 149000001
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Summit Center Summit County Courthouse Summit County Courthouse Summit County Parking Deck Tallmadge Avenue Facility Veterans Service Bldg. Various County Buildings Edwin Shaw Property	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021- ant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 41,000 1,000,000 2,500,000 10,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	5001151501080 5001151501080 5001151501080 5001151501080 5001151501080 2250404040040 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490	149000012 149000004 149000009 149000001 149000001 149000001 149000003 149000003 149000001 149000010 149000001 149000001 149000001 149000001 149000008
Environmental Improvements Facility Improvements	DSSS DSSS DSSS DSSS DSSS DSSS DSSS DSS	Pump Station Improvements Pump Station Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements Sewer System Improvements WWTP Improvements WWTP Improvements WWTP Improvements WWTP Improvements Service and Administration Buildings/Grounds Animal Control Facility Board of Elections Domestic Relations Court/Clerk of Courts Juvenile Court and Detention Center Medical Examiner Ohio Building Safety Building Safety Building Summit Center Summit County Courthouse Summit County Courthouse Summit County Parking Deck Tallmadge Avenue Facility Veterans Service Bldg. Various County Buildings	PS 82 Improvements - Construction PS 81 Force Main Replacement - Construction City of Green Roundabout Imp. PID 103173 dore Sewer System Rehabilitation - Construction C age of Boston Heights Wolcott Dr. Imp. (RES 2021-2 lant 25 Tertiary Building Heater Replacement - Equ Peninsula WWTP & Collection System - Design Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons Plant 36 Tertiary Door Replacement Facility Improvements General Repairs and Maintenance	2,300,000 450,000 350,000 100,000 50,000 1,000,000 2,500,000 10,000 30,000	WPCLF OWDA Sewer Funds Sewer Funds Sewer Funds Sewer Funds WPCLF WPCLF Sewer Funds MVGT Permanent Imp	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 50011515010B0 2250404040040 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090 4012141490090	50011501 50011501 50011501 50011501 50011501 22504040 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490 40121490	149000012 149000004 149000009 149000001 149000001 149000001 149000003 149000003 149000003 149000001 149000001 149000001 149000001 1490000007

Category	Division	Group1	Item	Year_2023	Sources	Leg	ENTITY	ORG	PROJ
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	HVAC Improvement Improvements	4,900,000	GO Debt			40131490	1490000062
Facility Improvements	General Government	Animal Control Facility	Replace Cat Cages	150,000	GF CIP		4011141490090	40111490	1490000028
Facility Improvements	General Government	Medical Examiner	Exterior Security Fencing		Permanent Imp		4012141490090	40121490	1490000011
Facility Improvements	General Government	Various County Buildings	Lighting Upgrade Project Contingency	88,000	GO Debt	Y	4013141490090	40131490	1490000055
Facility Improvements	General Government	Various County Buildings	Replace Simplex Panels in Multiple Buildings	100,000	GF CIP	Υ	4011141490090	40111490	1490000023
Facility Improvements	General Government	Summit County Parking Deck	Deck Improvement Project		Permanent Imp	Υ	4012141490090	40121490	1490000010
Facility Improvements	General Government	Board of Elections	Early Voting Center Improvements	250,000	GF CIP		4011141490090	40111490	1490000027
Facility Improvements	General Government	Ohio Building	Roof Replacement Project Contingency	50,000	GO Debt		4013141490090	40131490	1490000050
Facility Improvements	Judicial and Public Safety	Ohio Building	C and Finishes Upgrade Construction including 6th	6,500,000	GO Debt	Υ	4013141490090	40131490	1490000050
Facility Improvements	Judicial and Public Safety	Ohio Building Ohio Building	Construction Manager for Ohio Building Project	600,000	GO Debt	Υ	4013141490090	40131490	1490000050
Facility Improvements	Judicial and Public Safety		Exterior caulking, cleaning and Painting	180,000	GO Debt	Y	4013141490090	40131490	1490000050
Facility Improvements	Judicial and Public Safety	Consolidated Dispatch Summit County Jail	NextGen 911 Dispatch Center	2,620,000 7.000.000	GO Debt	Y	4013141490090	40131490	1490000056
Facility Improvements	Judicial and Public Safety		HVAC and Plumbing Upgrade Project	, ,	GO Debt				
Facility Improvements	Judicial and Public Safety	Summit County Jail	Lighting Upgrade Project	3,000,000 1,300,000	State of Ohio				
Facility Improvements	Judicial and Public Safety	Summit County Jail	Shower Repair Project	,,	GO Debt	v	4011141490090	40111400	1 40000000
Facility Improvements	Judicial and Public Safety	Summit County Jail	Bunk Stabilization Project	250,000	GF CIP			40111490	1490000022
Facility Improvements	Judicial and Public Safety	Tallmadge Avenue Facility	Renovate Building Standards Space	850,000	GF CIP		4011141490090	40111490	1490000023
Facility Improvements	Judicial and Public Safety	Tallmadge Avenue Facility	Paint Clerk of Courts Area	50,000	Other Local	Υ	1020222220010	10202220	440000004
Facility Improvements	Judicial and Public Safety	Summit Center	Renovation of Summit Center Building	909,300	GO Debt		4013141490090	40131490	1490000061
Facility Improvements	Judicial and Public Safety	Fairgrounds	Backflow Installation	50,000	GF CIP	Υ	4011141490090	40111490	1490000019
Facility Improvements	Judicial and Public Safety	Fiber	ummit County Public Safety Fiber & Comm Networ	10,000,000	ARPA		4013141490090	40131490	1490000051
Facility Improvements	Judicial and Public Safety	Data Center	Summit County Public Safety Fairlawn Data Center	4,000,000	GF CIP		4013141490090	40131490	1490000052
Facility Improvements	General Government	Summit County Public Health	COVID Facility Improvements Grant	1,500,000	ARPA		4011141490090	40111490	1490000023
Facility Improvements	General Government	Various County Buildings	Replacement drinking fountains		Permanent Imp	Y	4012141490090	40121490	1490000008
Facility Improvements	Judicial and Public Safety	Sheriff	Asphalt overlay-Training Facility	186,200	GF CIP			40111490	1490000022
Facility Improvements	Judicial and Public Safety	Summit County Jail	Fence in South parking lot	40,000	GF CIP		4011141490090	40111490	1490000022
Facility Improvements	Judicial and Public Safety	Summit County Jail	Fence on West side of the Jail	130,000	GF CIP	Υ	4011141490090	40111490	1490000022
Facility Improvements	Judicial and Public Safety	Summit County Jail	Roll security doors and Main entrance	15,000	GF CIP	Υ	4011141490090	40111490	1490000022
Facility Improvements	Judicial and Public Safety	Summit County Jail	Overhead doors in sallyport	60,000	GF CIP	Υ	4011141490090	40111490	1490000022
Facility Improvements	Judicial and Public Safety	Summit County Jail	Netting over outdoor recreation area	50,000	GF CIP		4011141490090	40111490	1490000022
Facility Improvements	Judicial and Public Safety	Tallmadge Avenue Facility	Carpet Clerk of Courts Area	77,200	Other Local		1020222220010	10202220	
Facility Improvements	General Government	DD Board Facilities	Facility Acquistion & Improvements	1,449,469	Local Funds	Υ	4014505090090	40145090	5090000001
Regional Stormwater	Engineer	Surface Water Management	Regional Stormwater Studies	1,000,000	ARPA	Υ	4101404090040	41014090	4090000024
Regional Stormwater	Engineer	Surface Water Management	Contractual Engineering Services	100,000	ARPA	Υ	4101404090040	41014090	4090000025
Regional Stormwater	Engineer	Surface Water Management	Regional Stormwater Mapping	900,000	ARPA	Y	4101404090040	41014090	4090000026
Regional Stormwater	Engineer	Surface Water Management	Bonnebrook Dr Pond	40,000	ARPA	Υ	4101404090040	41014090	4090000027
Regional Stormwater	Engineer	Surface Water Management	Chaffee Culvert	200,000	ARPA	Y	4101404090040	41014090	4090000028
Regional Stormwater	Engineer	Surface Water Management	Copley Ditch	1,500,000	ARPA		4101404090040	41014090	4090000029
Regional Stormwater	Engineer	Surface Water Management	Copley Meadows Area	150,000	ARPA	Υ	4101404090040	41014090	4090000030
Regional Stormwater	Engineer	Surface Water Management	Darrow/Marwell Retention Basin	140,000	ARPA	Υ	4101404090040	41014090	4090000031
Regional Stormwater	Engineer	Surface Water Management	Dorwick Ditch	300,000	ARPA	Y	4101404090040	41014090	4090000032
Regional Stormwater	Engineer	Surface Water Management	Everett/Oakhill	120,000	ARPA	Y	4101404090040	41014090	4090000033
Regional Stormwater	Engineer	Surface Water Management	Idle Brook	1,425,000	ARPA	Y	4101404090040	41014090	4090000034
Regional Stormwater	Engineer	Surface Water Management	Penguin Area	400,000	ARPA	Υ	4101404090040	41014090	4090000035
Regional Stormwater	Engineer	Surface Water Management	Pond Brook	80,000	ARPA	Υ	4101404090040	41014090	4090000036
Regional Stormwater	Engineer	Surface Water Management	Springfield Lake 1	400,000	ARPA	Y	4101404090040	41014090	4090000037
Regional Stormwater	Engineer	Surface Water Management	Springfield Lake 2	260,000	ARPA	Y	4101404090040	41014090	4090000038
Regional Stormwater	Engineer	Surface Water Management	Stubbins-Farnham	100,000	ARPA	Y	4101404090040	41014090	4090000039
Regional Stormwater	Engineer	Surface Water Management	Wye Road Phase 1 Wye Road Phase 1	170,050 280,200	Bath SWMD FEMA	Υ	4101404090040	41014090	4090000040
Regional Stormwater	Engineer	Surface Water Management	1 Wye Road Phase 2	385,800		v	440440400040	41014000	4000000044
Regional Stormwater	Engineer	Surface Water Management	CED Grants		ARPA	Υ	4101404090040	41014090	4090000041
Road & Ditch Improvements	Engineer	Economic Development		250,000	MVGT	Y	2250404040040	22504040 22504040	
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Landslide Mitigation	200,000	MVGT		2250404040040		
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Roadway Design	150,000	MVGT		2250404040040	22504040	
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Sewer Video/Cleaning/Repair Program Annual Roadway Maintenance	250,000	MVGT	Y	2250404040040	22504040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	,	475,000	MVGT	Y	2250404040040	22504040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	2,800,000	MVGT	Y	2250404040040	22504040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	360,000	OPWC	.,	2250404040040	22504040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Catch Basin Rebuild Program	50,000	MVGT		2250404040040	22504040 22504040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Cleveland-Mass. Rd Resurfacing	220,000	MVGT	Y	2250404040040	22504040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Culvert Replacement Program	275,000	MVGT		2250404040040		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Intersection Improvements	200,000	MVGT	Υ	2250404040040	22504040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Springside Drive Sidewalk	110,000	AMATS				
Road & Ditch Improvements Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Swartz Road Swartz Road	500,000 452,500	AMATS MVGT	Y	2250404040040	22504040	
	Engineer	Pavement, Culvert & Ditch Maintenance	I I			Y	2230404040040	22304040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Valley View Road Part 1	402,800	AMATS	v	2250404040040	22504040	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Valley View Road Part 1	246,350	MVGT	Υ	2250404040040	22304040	
Road & Ditch Improvements Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Valley View Road Part 2 Valley View Road Part 2	122,400	AMATS	v	2250404040040	22504040	
road & Ditti Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	valley view Koad Part 2	30,850	MVGT	Υ	2250404040040	22304040	

Category	Division	Group1	ltem	Year_2023	Sources	Leg	ENTITY	ORG	PROJ
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	White Pond Drive	690,000	AMATS				
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	White Pond Drive	690,000	MVGT	Υ	2250404040040	22504040	
Vehicles	DSSS	Operations and Maintenance	International Tank Truck - Vehicle	200,000	Sewer Funds	Υ	50011515010B0	50011501	
Vehicles	Engineer	Equipment-Maintenance Department	Dump Plows	400,000	MVGT	Υ	2250404040040	22504040	
Vehicles	Engineer	Equipment-Maintenance Department	Light Duty Trucks	120,000	MVGT	Υ	2250404040040	22504040	
Vehicles	Information Technology	OIT Equipment	New Vehicle	30,000	Other Local	Υ	4011141490090	40111490	1490000041
Vehicles	Judicial and Public Safety	Sheriff	Prisoner Transport Vans (1)	54,215	GF CIP	Υ	4011141490090	40111490	1490000041
Vehicles	Judicial and Public Safety	Sheriff	(2) Unmarked Vehicle	84,000	Insurance Ret	Υ	1081313101030	10813101	3101000006
Vehicles	Judicial and Public Safety	Sheriff	(7) Community Rotary Patrol Vehicles	289,275	Rotary Fund	Υ	1080313101030	10803101	
Vehicles	Judicial and Public Safety	Sheriff	(7) Upfit Kits Patrol Vehicles	83,370	Rotary Fund	Υ	1080313101030	10803101	
Vehicles	Judicial and Public Safety	Sheriff	7) In car mobile Computers and mounting Hardwar	22,729	Rotary Fund	Υ	1080313101030	10803101	
Vehicles	Judicial and Public Safety	Sheriff	(7) mobile Radios for cruisers	44,022	Rotary Fund	Υ	1080313101030	10803101	
Vehicles	Judicial and Public Safety	Clerk of Courts	Hybrid/Electric Vehicle Purchasse	30,000	GF CIP	Υ	4011141490090	40111490	1490000040

Fund	Total Appro	priation
Certificate of Title Admin	1020222220010	127,200
Sheriff's Policing Rotary	1080313101030	439,396
Sheriff Rotary and Op	1081313101030	84,000
Motor Vehicle & Gas	2250404040040	8,024,700
Common Pleas Ct Leg Res Comp	2340252596020	95,000
GenFund Capital Improvements	4011141490090	6,267,626
Gen Fund Permanent Improvement	4012141490090	1,827,500
Special Capital Improvements	4013141490090	29,847,300
DD Permanent Improvement	4014505090090	1,449,469
Engineer Capital Projects	4101404090040	7,670,850
Sanitary Sewer Services	50011515010B0	1,221,000
	Total	57,054,041

Project	Total Appropriation	
Certificate of Title Admin		127,200
Sheriff's Policing Rotary		439,396
Motor Vehicle & Gas		8,024,700
Common Pleas Ct Leg Res Comp		95,000
Sanitary Sewer Services		1,221,000
Ohio Bldg Repairs	1490000001	10,000
Safety Bldg Repairs	1490000002	10,000
Courthouse Repairs	1490000003	120,000
Domestic Relations Construction	1490000004	10,000
Jail Repairs	1490000005	25,000
Veterans Service Bldg	149000007	10,000
Exec-Building Projects	1490000008	130,000
Juvenile Ct Repairs	1490000009	10,000
Ohio Bldg Parking Deck Repair	1490000010	1,210,000
Medical Examiner Bldg Repairs	1490000011	252,500
Bd of Elections Bldg Repairs	1490000012	10,000
Animal Shelter	1490000013	10,000
Summit Center Improvement	1490000014	10,000
Tallmadge Ave	1490000016	10,000
Exec-Miscellaneous	1490000019	50,000
Jail Repairs	1490000022	1,215,411
Exec-Building Projects	1490000023	2,450,000
Medical Examiner Bldg Repairs	1490000026	60,000
Bd of Elections Bldg Repairs	1490000027	250,000
Animal Shelter	1490000028	150,000
Edwin Shaw Property Maintenance	1490000030	10,000
International Soap Box Derby	1490000031	375,000
Towpath Development	1490000032	275,000
Economic Development Capital Grants	149000034	920,000
CIP Vehicles	1490000040	30,000
Information Technology-IS	1490000041	432,215
Ohio Building Renovations	1490000050	7,330,000
Summit County Broadband	1490000051	10,000,000
Summit County Data Center	1490000052	4,000,000
Lighting Upgrade Project	1490000055	88,000

Group1	Item	Year_2023	Sou
Project	Total Approp		
Computer Aided Dispatch Project	1490000056	2,620,000	
Courthouse Improvements	1490000059	50,000	
ummit Center Renovation	1490000061	909,300	
Courthouse Renovation	1490000062	4,900,000	
nsurance Retention	3101000006	84,000	
legional Stormwater Studies	409000024	1,000,000	
Contractual Engineering Services	4090000025	100,000	
legional Stormwater Mapping	409000026	900,000	
onnebrook Dr Pond	4090000027	40,000	
haffee Culvert	409000028	200,000	
Copley Ditch	4090000029	1,500,000	
Copley Meadows Area	409000030	150,000	
Parrow/Marwell Retention Basin	4090000031	140,000	
Oorwick Ditch	409000032	300,000	
verett/Oakhill	409000033	120,000	
dle Brook	409000034	1,425,000	
enguin Area	409000035	400,000	
ond Brook	409000036	80,000	
pringfield Lake 1	409000037	400,000	
pringfield Lake 2	409000038	260,000	
tubbins-Farnham	4090000039	100,000	
Vye Road Phase 1	409000040	170,050	
. Wye Road Phase 2	4090000041	385,800	
DD Capital Projects	509000001	1,449,469	
	Total	57,054,041	

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