

2023-241
EXHIBIT A

Fiscal Year 2022 Projections as approved by Resolution No. 2022-266:

City Yellow Cab Co	\$800,000.00
Emmanuel Ventures Limited	\$400,000.00
Metro Regional Transit Authority	\$915,000.00
Scenic View Transportation, Inc.	\$0.00
United Disability Services Inc	\$1,100,000.00
Grand Total	\$3,215,000.00

Requested Increase to aggregate spending authorization for Fiscal Year 2023:

Provider	Projected spending
City Yellow Cab Company	\$945,500.00
Emmanuel Ventures Limited	\$539,700.00
Metro Regional Transit Authority	\$698,100.00
Scenic View Transportation kna A Blessed Path, Inc. dba Scenic View Transportation	\$966,900.00
United Disability Services, Inc.	\$1,249,400.00
Total	\$4,399,600.00