



**Exhibit A (Con't)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE -DEPARTMENT OF PUBLIC SAFETY****Reentry Program**

28501307-440000	Intergovernmental Receivables	<u>\$170,800.00</u>
Total Revenue		\$170,800.00
28501307-512000	Salaries-Employees	\$105,000.00
28501307-520000	Employee Benefits	35,000.00
28501307-573000	Equipment	7,300.00
28501307-543000	Internal Services Charges	5,000.00
28501307-552000	Travel & Expense	2,000.00
28501307-544000	Supplies	3,000.00
28501307-553000	Other Expenses	<u>13,500.00</u>
Total Expenditure		\$170,800.00

Appropriating funds for the Department of Public Safety to meet anticipated expenses for 2023 for the reentry pilot coordinating reentry efforts, citizens' circle and connecting in person with resources. Both jail and prison reentry. Focus on the existing population of Summit County to continue through the course of the pilot for 16-18 months. (Project #1307000700).

**COURT OF COMMON PLEAS - JUVENILE DIVISION****CASA/GAL Volunteer Grant**

28652894-440000	Intergovernmental Receivables	<u>\$272,593.00</u>
Total Revenue		\$272,593.00
28652894-512000	Contract Services	\$200,000.00
28652894-520000	Contract Services	<u>72,593.00</u>
Total Expenditure		\$272,593.00

Appropriating funds from the local CASA Board in the amount of \$97,593.00 plus carryover balance of \$175,000.00 for a total 2024 appropriation of \$272,593.00. Funds are used to fund a volunteer coordinator, trainer and a part time attorney for the CASA department (Project # 2895000037)

