

Category	Division	Group1	Item	Year_2024	Sources	Leg	Pg	ORG
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Brecksville Rd Bridge(RV-017-2461)	40,000	MVGT		33	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Bridge Repair/Rehabilitation (Misc bridge repairs)	250,000	MVGT	Y	33	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Everett Rd BST-047-0552 & Wheatley Road Bridges RFT-174-0250	125,000	MVGT	Y	33	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Glenwood Dr. over Tinker's Creek (TWC-126-0114)	325,000	MVGT		34	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	High Level Bridge (AKR-008-0908)	250,000	MVGT		34	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Ira Road Bridge (BAT-046-0066)	650,000	CEAO		34	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Medina Line Bridge (NTC-002-0071)	700,000	MVGT	Y	34	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Minor Road Bridge (COP-207-0091)	700,000	MVGT	Y	35	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Portage Lakes Drive Bridge(COV-075-0082) Culvert extend& pave	260,000	MVGT	Y	35	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Riverview Rd Bridge (AKR-009-0583)	50,000	MVGT		35	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Riverview Rd Bridge (AKR-009-0583)	50,000	Other Fed		35	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Steels Corners Bridge (STW-100-0490)	1,140,000	CEAO		35	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Steels Corners Bridge (STW-100-0490)	60,000	MVGT		35	
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Vanderhoof Rd Bridge (FRA-215-0310)	650,000	MVGT	Y	35	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Wooster Road Bridges (BAR-011-0270 and BAR-010-0361)	250,000	MVGT	R24-004	36	22504040
Computer Systems & Equipment	General Government	Board of Elections	60 Computers	60,000	GF CIP	Y	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	Backup Appliance	20,000	GF CIP	Y	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	Desktop Scanners	50,000	GF CIP	Y	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	Firewall Replacement	100,000	GF CIP	Y	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	Layer 3 Switch	15,000	GF CIP	Y	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	ReliaVote Inbound/Outbound Sorter	379,890	GF CIP	R24-019	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	Reliavote Inserter	840,538	GF CIP	R24-019	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	ReliaVote Printer	270,278	GF CIP	R24-019	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	Scale Cluster	150,000	GF CIP	Y	25	40091490
Computer Systems & Equipment	General Government	Board of Elections	Scale Disaster Recovery Node	120,000	GF CIP	Y	26	40091490
Computer Systems & Equipment	General Government	Board of Elections	UPS	20,000	GF CIP	Y	26	40091490
Computer Systems & Equipment	General Government	Board of Elections	Virtual Desktop Infrastructure	65,000	GF CIP	Y	26	40091490
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court	Desktop Computer Replacement	95,000	Other Local	Y	27	23402596
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court	Desktop Computer Replacement - Probation	52,000	Other Local	Y	27	21902596
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court	Office 365 Migration	75,000	Other Local	Y	27	23402596
Computer Systems & Equipment	Engineer	Equipment-Maintenance Department	Heavy Equipment	200,000	MVGT	Y	24	22504040
Computer Systems & Equipment	Information Technology	Hardware & Software	Backup Storage Device/Solution	235,000	Other Local	Y	26	40091490
Computer Systems & Equipment	Information Technology	Hardware & Software	Server Replacements	150,000	Other Local	Y	26	40091490
Computer Systems & Equipment	Information Technology	Hardware & Software	Vulnerability Management	66,000	Other Local	Y	26	40091490
Computer Systems & Equipment	Executive	Medical Examiners	ME X-Ray Equipment	75,990	GF CIP	Y	25	40091490
Computer Systems & Equipment	DSSS	Operations and Maintenance	Portable By-Pass Pump - Equipment	125,000	Sewer Funds	Y	24	50011501
Computer Systems & Equipment	DSSS	Operations and Maintenance	Portable Generator 600KV - Equipment	250,000	Sewer Funds	Y	24	50011501
Computer Systems & Equipment	DSSS	Operations and Maintenance	Tractor/Mower for Plant 25 & Plant 36	30,000	Sewer Funds	Y	24	50011501
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	Bodyworn cameras and Tasers	369,131	GF CIP	Y	27	40091490
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	Replacing Deputy Work Stations/Podiums	25,360	GF CIP	Y	27	40091490
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	X-Ray scanners and Metal Detector replacements	71,550	GF CIP	Y	27	40091490
Economic Development	Executive	Economic Development	AkronArts Polsky Renaissance Project	300,000	GF CIP		21	
Economic Development	Executive	Economic Development	Canal Way Development & Trail Plan - Grant Prog	275,000	GF CIP	Y	21	40091490
Economic Development	Executive	Economic Development	Greater Akron Innovation District	500,000	GF CIP		21	
Economic Development	Executive	Economic Development	Soap Box Derby	375,000	GF CIP		21	
Environmental Improvements	DSSS	Pump Station Improvements	PS 30 Replacement Ph 2 - Construction	3,000,000	WPCLF		46	
Environmental Improvements	DSSS	Pump Station Improvements	PS 36 Replacement - Construction	2,500,000	OWDA		46	
Environmental Improvements	DSSS	Pump Station Improvements	PS 6 & 13 Replacement - Construction	3,000,000	WPCLF		46	
Environmental Improvements	DSSS	Pump Station Improvements	PS 82 Improvements - Construction	2,300,000	WPCLF		46	
Environmental Improvements	DSSS	Pump Station Improvements	PS 95 Force Main Realignment - Design	200,000	WPCLF		46	
Environmental Improvements	DSSS	Pump Station Improvements	Pump Station Door Replacement Program - Equipment	30,000	Sewer Funds	Y	46	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	1,200,000	ARPA		47	
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	185,000	Other Local		47	
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	2,615,000	WPCLF		47	
Environmental Improvements	DSSS	Sewer System Improvements	City of Green Roundabout Imp. PID 103173	350,000	Sewer Funds	Y	47	50011501
Environmental Improvements	DSSS	Sewer System Improvements	City of Tallmadge Joint Facilities Improvements	100,000	Sewer Funds	Y	47	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Copley Rd. Sanitary Sewer Improvements	500,000	Reimburse		47	
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim - OEPSA C.O., 185-3 Ph 2 P.S. - Construction	1,000,000	WPCLF		47	
Environmental Improvements	DSSS	Sewer System Improvements	Mogadore Sewer System Rehabilitation - Construction OPWC	100,000	Sewer Funds	Y	47	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Sodium Aluminate Tank - Construction	30,000	Sewer Funds	Y	48	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Strainer Replacement - Construction	40,000	Sewer Funds	Y	48	50011501

Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Tertiary Building Heater Replacement - Equip	20,000	Sewer Funds	Y	48	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 36 Upper Tusc Tertiary Media Replacement - Equip	15,000	Sewer Funds	Y	48	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Village of Boston Heights Wolcott Dr. Imp. (RES 2021-273)	50,000	Sewer Funds	Y	48	50011501
Environmental Improvements	DSSS	WWTP Improvements	City of Barberton WWTP Upgrade Participation (RES 2021-216)	150,000	Sewer Funds	Y	48	50011501
Environmental Improvements	DSSS	WWTP Improvements	Peninsula WWTP & Collection System - Design	800,000	WPCLF		48	
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 Fishcreek Clarifier, Digester, Sludge - Const	4,000,000	WPCLF		49	
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 HVAC Improvements in Belt Press Building	20,000	Sewer Funds	Y	49	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Influent Pump Station Pump Replacement	25,000	Sewer Funds	Y	49	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Tertiary Door Replacement	15,000	Sewer Funds	Y	49	50011501
Facility Improvements	General Government	Animal Control Facility	General Repairs and Maintenance	20,000	Permanent Imp	Y	12	40011490
Facility Improvements	General Government	Animal Control Facility	Parking Lot & Spray Master	250,000	GF CIP	Y	12	40091490
Facility Improvements	General Government	Board of Elections	General Repairs and Maintenance	20,000	Permanent Imp	Y	12	40011490
Facility Improvements	General Government	Board of Elections	Renovate Job Center	12,500,000	ARPA		12	
Facility Improvements	Judicial and Public Safety	Common Pleas Court	Courtroom Carpeting and Painting	168,000	GF CIP	Y	15	40091490
Facility Improvements	Judicial and Public Safety	Common Pleas Court	Judge Chambers Security	82,500	GF CIP	Y	15	40091490
Facility Improvements	General Government	DD Board Facilities	Facility Acquisition & Improvements	1,449,469	Local Funds	Y	13	40145090
Facility Improvements	Judicial and Public Safety	Domestic Relations Court/Clerk of Courts	General Repairs and Maintenance	20,000	Permanent Imp	Y	15	40011490
Facility Improvements	General Government	Edwin Shaw Property	General Repairs and Maintenance	10,000	GF CIP	Y	13	40091490
Facility Improvements	Judicial and Public Safety	Fairgrounds	Backflow Installation	50,000	GF CIP	Y	16	40091490
Facility Improvements	Judicial and Public Safety	Fiber	Summit County Public Safety Fiber & Comm Network	10,000,000	ARPA		16	
Facility Improvements	Judicial and Public Safety	Juvenile Court and Detention Center	General Repairs and Maintenance	20,000	Permanent Imp	Y	16	40011490
Facility Improvements	General Government	Legal Defenders Offices	Legal Defenders Space	365,000	GF CIP	Y	13	40091490
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	20,000	Permanent Imp	Y	13	40011490
Facility Improvements	General Government	Medical Examiner	Paint Lab & Hallways & Electrical	40,000	Permanent Imp	Y	13	40011490
Facility Improvements	General Government	Medical Examiner	Storage Structure	400,000	GF CIP	Y	13	40091490
Facility Improvements	General Government	Ohio Building	Electrical Disconnect switch's repair/replace	50,000	GF CIP	Y	14	40091490
Facility Improvements	General Government	Ohio Building	General Repairs and Maintenance	20,000	Permanent Imp	Y	14	40011490
Facility Improvements	General Government	Ohio Building	Roof Change Order	50,000	GF CIP	Y	14	40091490
Facility Improvements	Judicial and Public Safety	Ohio Building	HVAC and Finishes Upgrade Construction including 6th Floor	4,700,000	GF CIP		16	
Facility Improvements	Judicial and Public Safety	Ohio Building	HVAC and Finishes Upgrade Construction including 6th Floor	7,800,000	GO Debt		16	
Facility Improvements	Judicial and Public Safety	Public Safety Administration	470 & 500 Grant Street Renovations	4,000,000	ARPA		17	
Facility Improvements	Judicial and Public Safety	Regional Dispatch	Change Orders	50,000	GF CIP	Y	17	40091490
Facility Improvements	Judicial and Public Safety	Safety Building	General Repairs and Maintenance	20,000	Permanent Imp	Y	17	40011490
Facility Improvements	Engineer	Service and Administration Buildings/Grounds	Facility Improvements	250,000	MVGT	Y	12	22504040
Facility Improvements	Judicial and Public Safety	Sheriff's Training Facility	HVAC unit replacement	200,000	Permanent Imp	Y	17	40011490
Facility Improvements	General Government	Summit Center	General Repairs and Maintenance	20,000	Permanent Imp	Y	14	40011490
Facility Improvements	Judicial and Public Safety	Summit Center	Renovation of Summit Center Building	909,300	GO Debt		17	
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Domestic Court Carpet Replacement & Paint	150,000	GF CIP	Y	17	40091490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Domestic Relations Court Clean & Seal Exterior	100,000	Permanent Imp	Y	17	40011490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	General Repairs and Maintenance	40,000	Permanent Imp	Y	17	40011490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	HVAC Improvement Improvements	4,860,000	GO Debt		17	
Facility Improvements	Judicial and Public Safety	Summit County Jail	Door Control Upgrade	550,000	GF CIP	Y	18	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Fence Project	700,000	GF CIP	Y	18	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	General Repairs and Maintenance	50,000	Permanent Imp	Y	18	40011490
Facility Improvements	Judicial and Public Safety	Summit County Jail	HVAC and Plumbing Upgrade Project Change Orders	1,000,000	GF CIP		18	
Facility Improvements	Judicial and Public Safety	Summit County Jail	Overhead doors in sallyport	60,000	GF CIP	Y	18	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Paving Front and Back Lots	250,000	GF CIP	Y	19	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Window Caulk and seal	266,000	Permanent Imp	Y	19	40011490
Facility Improvements	General Government	Summit County Parking Deck	Deck Improvement Project	2,100,000	Permanent Imp		14	
Facility Improvements	General Government	Summit County Parking Deck	General Repairs and Maintenance	20,000	Permanent Imp	Y	14	40011490
Facility Improvements	General Government	Tallmadge Avenue Facility	General Repairs and Maintenance	20,000	Permanent Imp	Y	14	40011490
Facility Improvements	Judicial and Public Safety	Tallmadge Avenue Facility	Clerk of Courts Area Carpet & Furniture	150,000	Other Local	Y	19	10202220
Facility Improvements	General Government	Various County Buildings	General Repairs and Maintenance	30,000	Permanent Imp	Y	14	40011490
Facility Improvements	General Government	Various County Buildings	Replace Simplex Panels in Multiple Buildings	100,000	GF CIP	Y	15	40091490
Facility Improvements	General Government	Various County Buildings	Replacement drinking fountains	100,000	Permanent Imp	Y	15	40011490
Facility Improvements	General Government	Veterans Service Bldg.	General Repairs and Maintenance	20,000	Permanent Imp	Y	15	40011490
Regional Stormwater	Engineer	Surface Water Management	1 Wye Road Phase 2	385,800	ARPA	Y	41	41014090
Regional Stormwater	Engineer	Surface Water Management	Bonnebrook Dr. Pond	40,000	ARPA	Y	41	41014090
Regional Stormwater	Engineer	Surface Water Management	Chaffee Culvert	200,000	ARPA	Y	41	41014090
Regional Stormwater	Engineer	Surface Water Management	Contractual Engineering Services	100,000	Other Local	Y	41	41014090
Regional Stormwater	Engineer	Surface Water Management	Copley Meadows Area	150,000	ARPA	Y	41	41014090
Regional Stormwater	Engineer	Surface Water Management	Darrow/Marwell Retention Basin	140,000	ARPA	Y	42	41014090

Regional Stormwater	Engineer	Surface Water Management	Dorwick Ditch	1,650,000	ARPA	Y	42	41014090
Regional Stormwater	Engineer	Surface Water Management	Everett/Oakhill	400,000	ARPA	Y	42	41014090
Regional Stormwater	Engineer	Surface Water Management	Idle Brook	1,425,000	ARPA	Y	42	41014090
Regional Stormwater	Engineer	Surface Water Management	Penguin Area	2,300,000	ARPA	Y	42	41014090
Regional Stormwater	Engineer	Surface Water Management	Regional Stormwater Mapping	900,000	ARPA	Y	43	41014090
Regional Stormwater	Engineer	Surface Water Management	Regional Stormwater Studies	1,000,000	ARPA	Y	43	41014090
Regional Stormwater	Engineer	Surface Water Management	Springfield Lake 1	1,200,000	ARPA	Y	43	41014090
Regional Stormwater	Engineer	Surface Water Management	Springfield Lake 2	680,000	ARPA	Y	43	41014090
Regional Stormwater	Engineer	Surface Water Management	Stubbins-Farnham	150,000	ARPA	Y	43	41014090
Regional Stormwater	Engineer	Surface Water Management	Wye Road Phase 1	280,200	FEMA		44	
Road & Ditch Improvements	Engineer	Economic Development	CED Grants	250,000	MVGT	Y	37	22504040
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Landslide Mitigation	100,000	MVGT	Y	37	22504040
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Roadway Design	150,000	MVGT	Y	37	22504040
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Sewer Video/Cleaning/Repair Program	250,000	MVGT	Y	37	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Maintenance	500,000	MVGT	Y	38	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	3,200,000	MVGT	Y	38	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	360,000	OPWC		38	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Catch Basin Rebuild Program	25,000	MVGT	Y	38	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	CEAO Safety Studies	5,200	MVGT	Y	38	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Cleveland-Mass. Rd. Sidewalk	152,000	AMATS		38	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Cleveland-Mass. Rd. Sidewalk	38,000	Other Local		38	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Culvert Replacement Program	100,000	MVGT	Y	39	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Intersection Improvements	100,000	MVGT	Y	39	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Ravenna Road Part 2	600,000	AMATS		39	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Ravenna Road Part 2	200,000	MVGT		39	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Ravenna Road Part 2	200,000	Other Local		39	
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Valley View Rd. Landslide Repair	500,000	MVGT	Y	39	22504040
Road & Ditch Improvements	Engineer	Roadway Construction Projects	Canton Road	528,000	AMATS		40	
Road & Ditch Improvements	Engineer	Roadway Construction Projects	Canton Road	372,000	MVGT		40	
Vehicles	Judicial and Public Safety	Common Pleas Court	Adult Probation Vehicle Replacement	28,000	Other Local	Y	30	23402596
Vehicles	Engineer	Equipment-Maintenance Department	Dump Plows	220,000	MVGT	Y	29	22504040
Vehicles	Engineer	Equipment-Maintenance Department	Light Duty Trucks	200,000	MVGT	Y	29	22504040
Vehicles	General Government	Maintenance Vehicles Physical plants	Purchase two new vehicles	80,000	GF CIP	Y	30	40091490
Vehicles	DSSS	Operations and Maintenance	International Tank Truck - Vehicle	220,000	Sewer Funds	Y	29	50011501
Vehicles	DSSS	Operations and Maintenance	Tri-Axle Dump Trailer	80,000	Sewer Funds	Y	29	50011501
Vehicles	Judicial and Public Safety	Sheriff	(1) Handicap/ ADA transport van	55,000	GF CIP	Y	30	40091490
Vehicles	Judicial and Public Safety	Sheriff	(10) Community Rotary Patrol Vehicles Dodge Durangos	403,380	Rotary Fund	Y	30	10803101
Vehicles	Judicial and Public Safety	Sheriff	(10) Mobile Radios	47,000	GF CIP	Y	30	40091490
Vehicles	Judicial and Public Safety	Sheriff	(10) Upfit Kits for Dodge Durangos	72,507	Rotary Fund	Y	30	10803101
Vehicles	Judicial and Public Safety	Sheriff	(2) unmarked cars -Administrative use	86,000	Retention Fund	Y	30	10813101
Vehicles	Judicial and Public Safety	Sheriff	(20) Mobile in-car computers and hardware	67,000	Rotary Fund	Y	31	10803101
Vehicles	Judicial and Public Safety	Sheriff	(7) Community Rotary Patrol Vehicles Ford Interceptors	293,622	Rotary Fund	Y	31	10803101
Vehicles	Judicial and Public Safety	Sheriff	(7) Upfit Kits for Ford Interceptors	58,160	Rotary Fund	Y	31	10803101

ORG Name	Total Appropriation
Certificate of Title Admin	10202220
Common Pleas Ct Leg Res Comp	23402596
CPC Probation	21902596
DD Permanent Improvement	40145090
Engineer Capital Projects	41014090
General Fund Capital Improvements	40091490
General Fund Permanent Improvements	40011490
Motor Vehicle & Gas	22504040
Sanitary Sewer Services	50011501
Sheriff's Policing Rotary	10803101
Sheriff Rotary & Op	10813101
Grand Total	30,317,670